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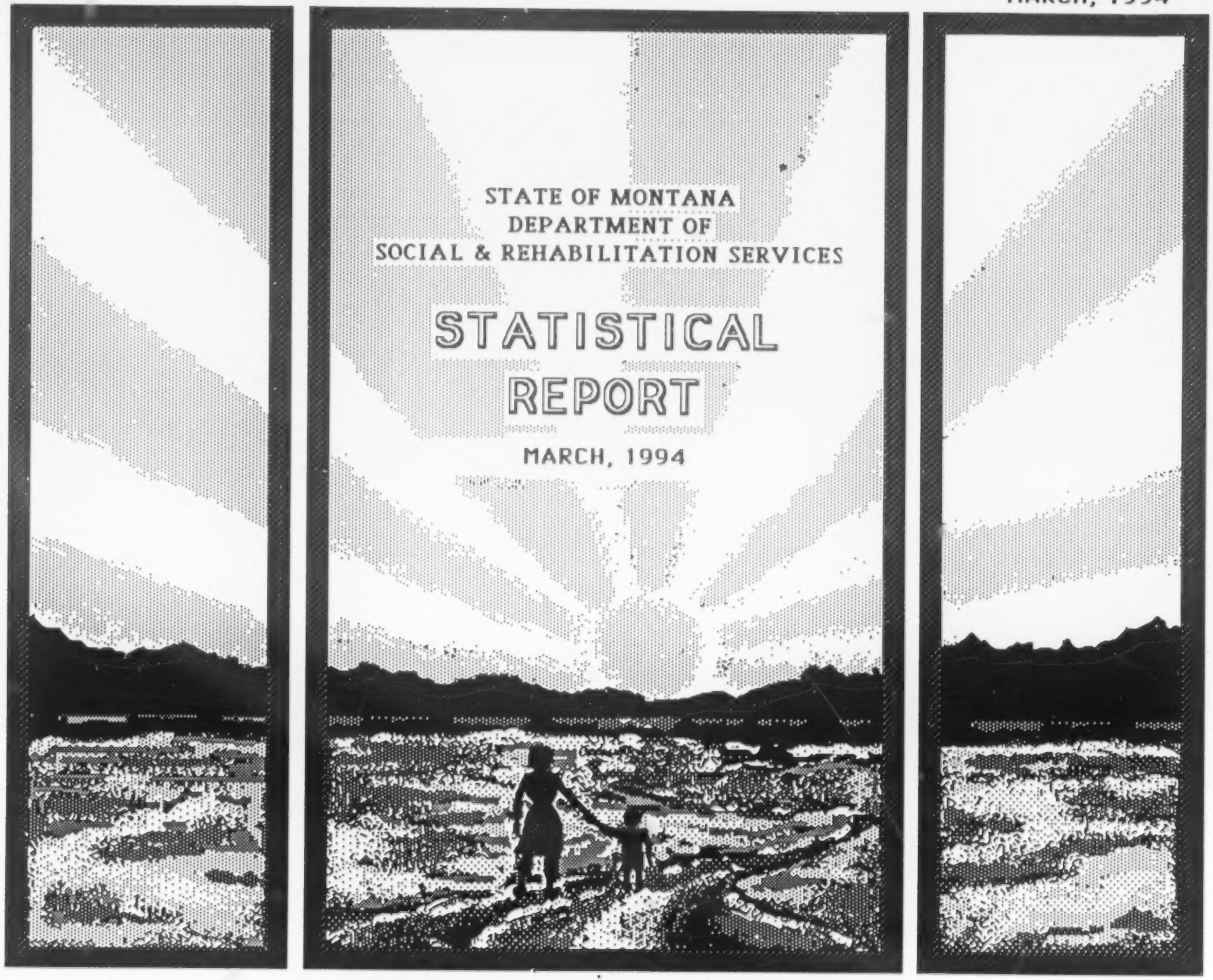


STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

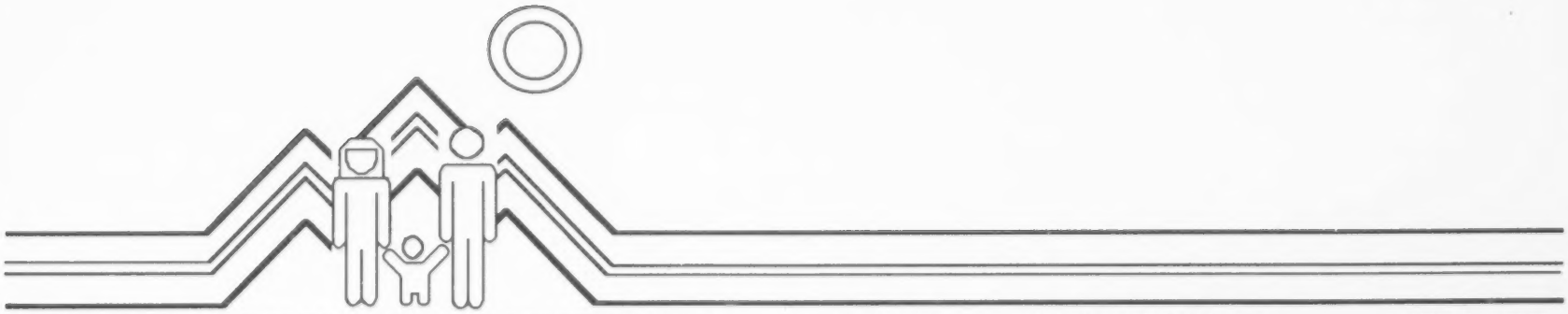
STATISTICAL REPORT

MARCH, 1994

DIRECTOR..... **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of iow income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance ––food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

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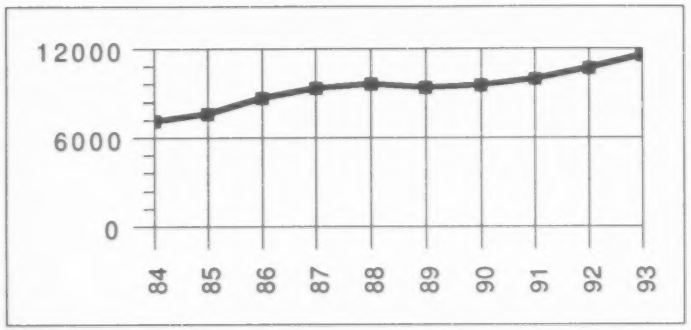
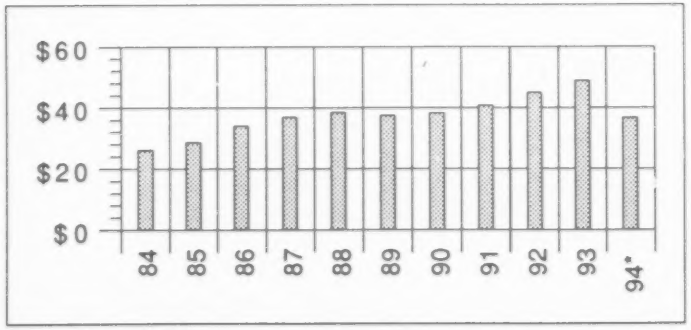
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 March, 1994

AFDC CASES - FISCAL YEAR AVERAGES

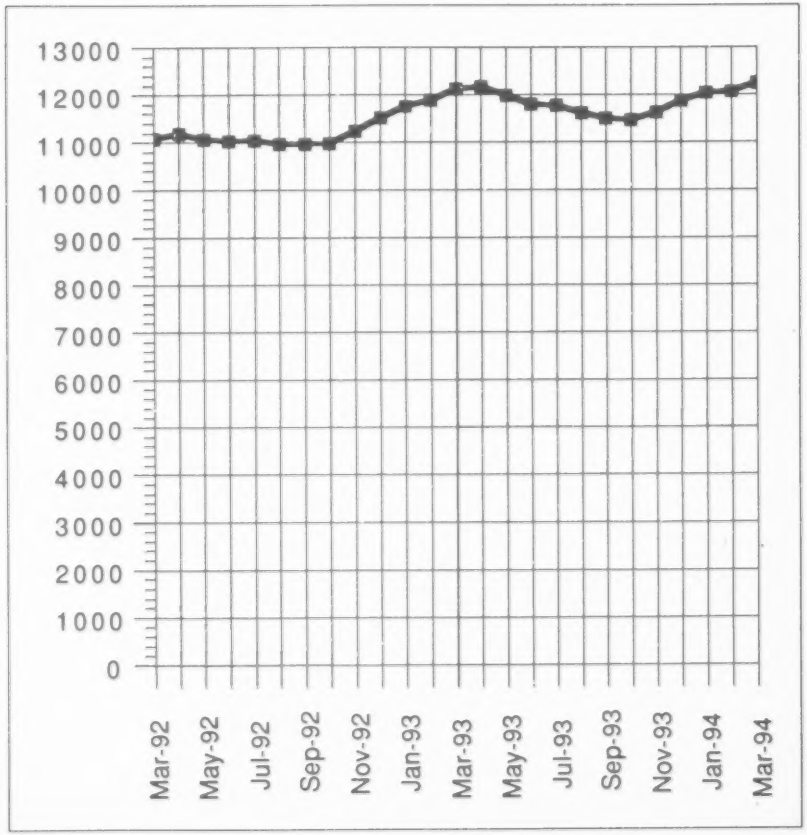


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

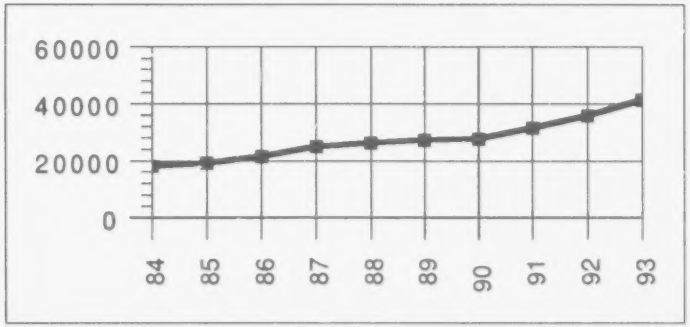
AFDC MONTHLY CASES



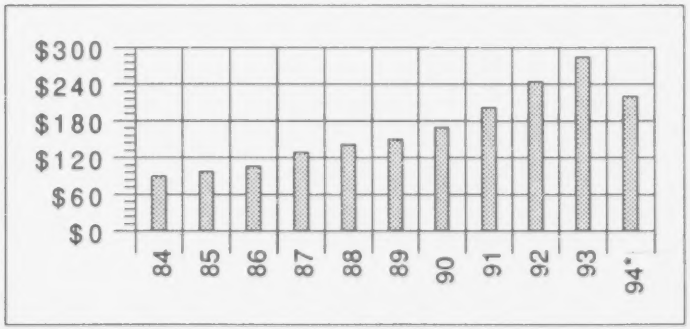
MEDICAL ASSISTANCE

Figure 2 **March, 1994**

MA CASES - FISCAL YEAR AVERAGES

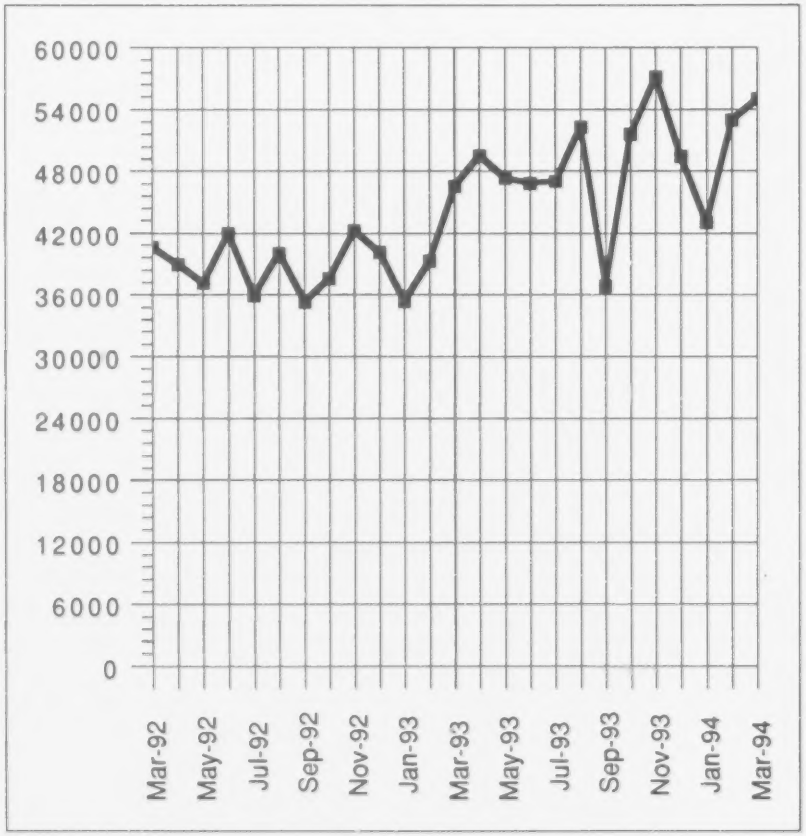


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

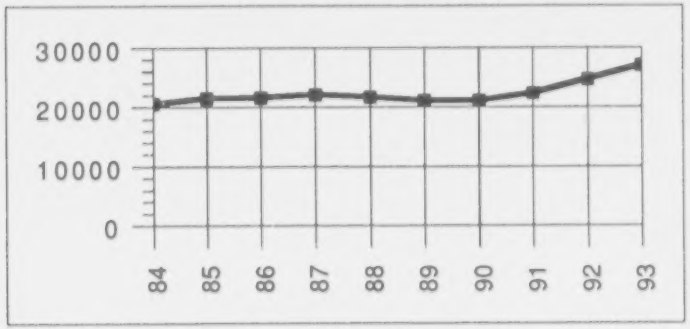
MA MONTHLY CASES



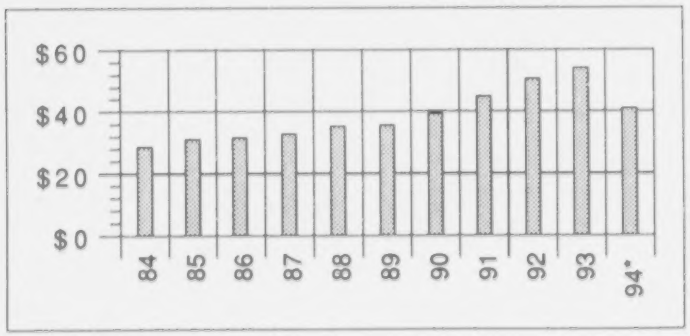
FOOD STAMPS

Figure 3 March, 1994

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

FS MONTHLY CASES

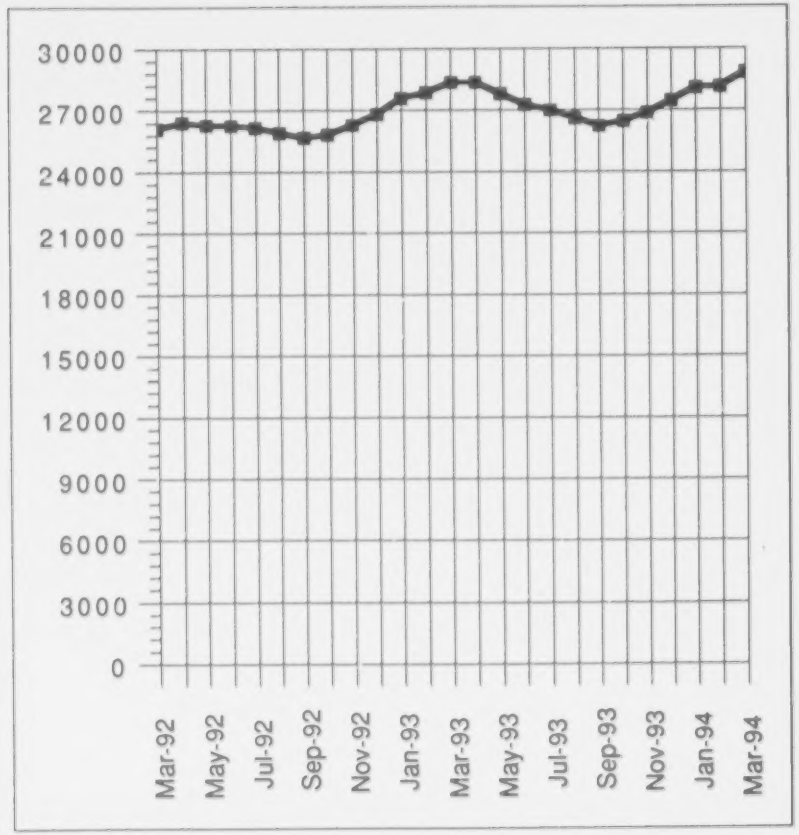


TABLE 1. Summary of Public Assistance and Medical Care
MARCH
1994

OBLIGATIONS INCURRED	MARCH 1994	FEBRUARY 1994	MARCH 1993	PERCENT OF CHANGE FEBRUARY 1994	PERCENT OF CHANGE MARCH 1993
All Public Assistance	$33,448,187	$33,292,380	$35,849,030	0.5%	−6.7%
AFDC	$4,220,024	$4,158,905	$4,268,295	1.5%	−1.1%
Regular AFDC	$3,674,323	$3,634,685	$3,653,553	1.1%	0.6%
AFDC Unemployed Parent	$545,701	$524,220	$614,742	4.1%	−11.2%
Medicaid***	$24,012,033	$24,147,186	$26,518,482	−0.6%	−9.5%
Food Stamps*	$4,935,930	$4,751,541	$4,798,774	3.9%	2.9%
Day Care**	$280,200	$234,748	$263,479	19.4%	6.3%
NUMBER OF CASES					
AFDC	12,247	12,063	12,111	1.5%	1.1%
Regular AFDC	11,021	10,905	10,732	1.1%	2.7%
AFDC Unemployed Parent	1,226	1,158	1,379	5.9%	−11.1%
Medicaid	54,969	52,931	46,516	3.9%	18.2%
Food Stamps	28,823	28,140	28,327	2.4%	1.8%
Day Care	1,930	1,772	1,826	8.9%	5.7%
AVERAGE PAYMENTS					
AFDC	$344.58	$344.77	$352.43	−0.1%	−2.2%
Regular AFDC	$333.39	$333.30	$340.44	0.0%	−2.1%
AFDC Unemployed Parent	$445.11	$452.69	$445.79	−1.7%	−0.2%
Medicaid	$436.83	$456.20	$570.09	−4.2%	−23.4%
Food Stamps	$171.25	$168.85	$169.41	1.4%	1.1%
YEAR TO DATE PAYMENTS					
AFDC	$36,675,852	$32,455,828	$36,224,225	13.0%	1.2%
Regular AFDC	$32,378,306	$28,703,983	$31,693,582	12.8%	2.2%
AFDC Unemployed Parent	$4,297,546	$3,751,845	$4,530,643	14.5%	−5.1%
Medicaid	$220,232,794	$196,220,761	$205,471,538	12.2%	7.2%
Food Stamps	$40,927,164	$35,991,234	$39,979,343	13.7%	2.4%
Day Care	$2,063,355	$1,785,523	$1,808,544	15.6%	14.1%

*Coupon value
**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.
***Medicaid figures for March 1994 and February 1994 are based on 4 weekly payrolls. March 1993 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

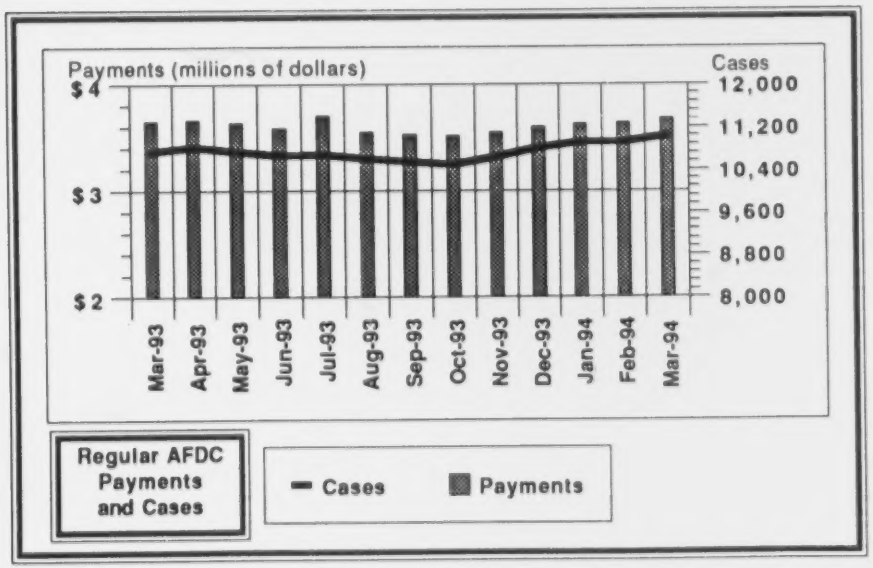
MARCH, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	103	103	171	$32,504	97	91	161	$30,171	6	12	10	$2,333
BIG HORN	503	459	1,026	$170,198	482	419	948	$159,634	21	40	78	$10,564
BLAINE	209	180	409	$68,145	206	174	405	$66,988	3	6	4	$1,157
BROADWATER	53	59	101	$19,206	47	47	86	$16,535	6	12	15	$2,671
CARBON	75	79	140	$26,535	70	70	124	$23,891	5	9	16	$2,644
CARTER	6	6	7	$1,625	5	4	5	$1,303	1	2	2	$322
CASCADE	1,202	1,239	2,226	$404,164	1,111	1,079	1,998	$366,092	91	160	228	$38,072
CHOUTEAU	24	23	46	$8,259	22	19	40	$7,125	2	4	6	$1,134
CUSTER	200	220	368	$66,253	174	170	304	$55,052	26	50	64	$11,201
DANIELS	8	9	20	$3,360	7	7	17	$2,793	1	2	3	$567
DAWSON	88	99	158	$30,385	70	67	114	$22,634	18	32	44	$7,751
DEER LODGE	205	221	397	$69,251	180	174	344	$58,664	25	47	53	$10,587
FALLON	16	16	31	$5,503	14	13	25	$4,452	2	3	6	$1,051
FERGUS	76	78	125	$22,008	68	62	107	$18,869	8	16	18	$3,139
FLATHEAD	807	821	1,491	$282,004	718	671	1,295	$246,139	89	150	196	$35,865
GALLATIN	304	318	526	$104,991	295	300	503	$100,256	9	18	23	$4,735
GARFIELD	6	6	7	$1,749	6	6	7	$1,749	0	0	0	$0
GLACIER	626	598	1,239	$214,479	569	485	1,071	$186,338	57	113	168	$28,141
GOLDEN VALLEY	6	8	13	$2,289	3	2	5	$887	3	6	8	$1,402
GRANITE	27	33	50	$9,064	20	19	31	$6,518	7	14	19	$2,546
HILL	396	384	755	$130,538	371	338	694	$121,231	25	46	61	$9,307
JEFFERSON	56	63	106	$19,490	45	42	79	$14,652	11	21	27	$4,838
JUDITH BASIN	14	17	36	$5,469	11	11	30	$4,323	3	6	6	$1,146
LAKE	542	571	1,042	$191,922	483	457	907	$167,258	59	114	135	$24,664
LEWIS & CLARK	629	669	1,147	$205,999	555	534	989	$177,843	74	135	158	$28,156
LIBERTY	2	1	3	$178	2	1	3	$178	0	0	0	$0
LINCOLN	388	462	792	$153,287	310	316	594	$116,384	78	146	198	$36,903
MADISON	31	37	63	$10,930	26	27	50	$9,051	5	10	13	$1,879
MCCONE	9	10	17	$3,019	9	10	17	$3,019	0	0	0	$0
MEAGHER	5	9	17	$2,933	3	5	11	$1,938	2	4	6	$995
MINERAL	88	100	177	$31,674	70	68	131	$23,582	18	32	46	$8,092
MISSOULA	1,276	1,367	2,450	$456,204	1,116	1,059	2,018	$382,026	160	308	432	$76,178
MUSSELSHELL	43	47	76	$15,116	36	33	55	$11,147	7	14	21	$3,969
PARK	150	159	279	$49,451	134	127	246	$43,584	16	32	33	$5,867
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	50	49	80	$14,237	48	46	77	$13,485	2	3	3	$752
PONDERA	107	107	226	$36,113	92	77	170	$28,373	15	30	56	$7,740
POWDER RIVER	8	10	15	$2,567	7	8	13	$2,133	1	2	2	$434
POWELL	48	49	87	$17,409	45	43	75	$15,545	3	6	12	$1,864
PRAIRIE	6	8	10	$1,842	4	4	7	$1,168	2	4	3	$674
RAVALLI	279	286	527	$96,308	261	252	474	$88,503	18	34	53	$7,805
RICHLAND	100	113	189	$33,978	86	85	156	$27,036	14	28	33	$6,942
ROOSEVELT	563	543	1,178	$198,010	518	455	1,042	$176,751	45	88	136	$21,259
ROSEBUD	249	241	529	$84,487	219	183	425	$67,748	30	58	104	$16,739

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	139	155	282	$51,702	117	115	232	$41,597	22	40	50	$10,105
SHERIDAN	14	15	30	$5,495	13	13	27	$4,928	1	2	3	$567
SILVER BOW	662	744	1,208	$230,220	545	523	961	$178,963	117	221	247	$51,257
STILLWATER	33	29	65	$10,359	31	28	57	$9,522	2	1	8	$837
SWEETGRASS	19	21	42	$7,050	16	16	35	$5,608	3	5	7	$1,442
TETON	43	41	68	$12,960	41	37	63	$11,959	2	4	5	$1,001
TOOLE	45	52	83	$16,249	40	42	71	$13,814	5	10	12	$2,435
TREASURE	5	5	9	$1,865	5	5	9	$1,865	0	0	0	$0
VALLEY	124	129	248	$43,103	108	100	207	$36,193	16	29	41	$6,910
WHEATLAND	29	32	54	$9,339	27	28	51	$8,794	2	4	3	$545
WIBAUX	6	6	8	$1,812	6	6	8	$1,812	0	0	0	$0
YELLOWSTONE	1,545	1,504	2,833	$524,737	1,457	1,349	2,638	$486,220	88	155	195	$38,517
STATE TOTAL	**12,247**	**12,610**	**23,282**	**$4,220,024**	**11,021**	**10,322**	**20,212**	**$3,674,323**	**1,226**	**2,288**	**3,070**	**$545,701**



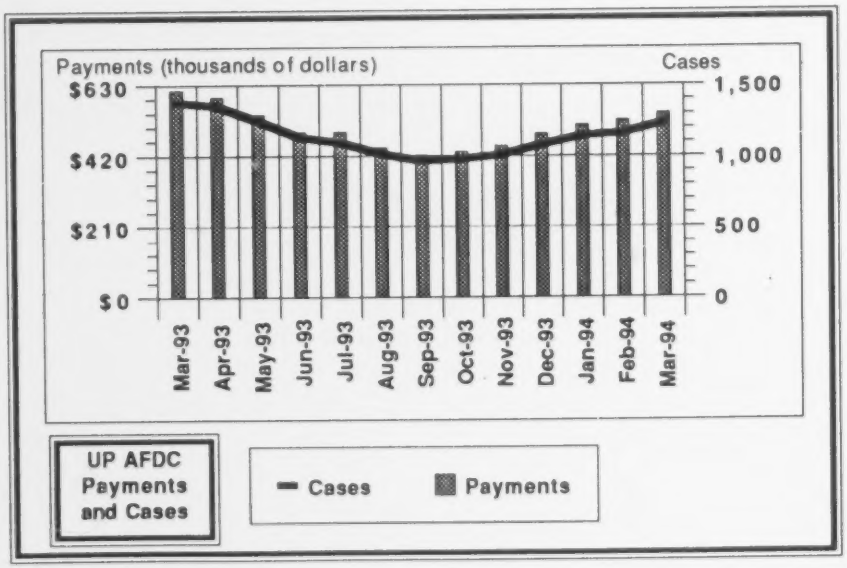


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

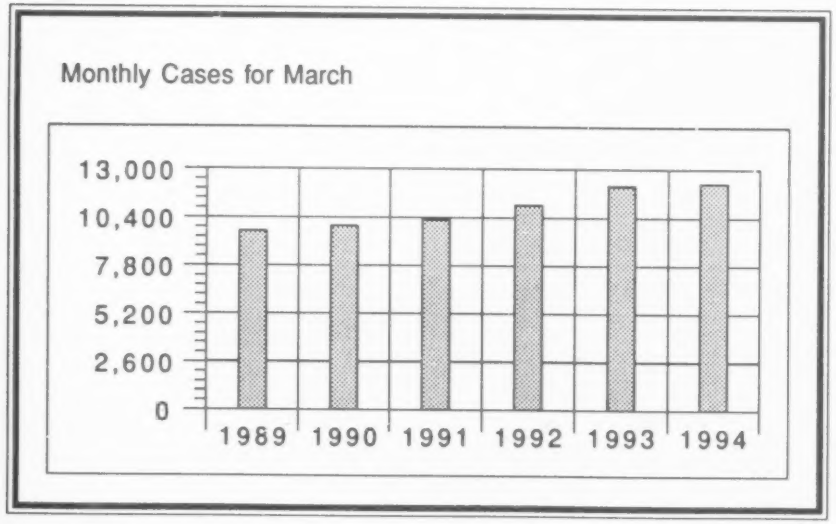
MARCH, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	103	274	$32,504.00	$315.57	109	$332.39	84	$328.15
BIG HORN	503	1,485	$170,198.00	$338.37	446	$336.64	371	$321.35
BLAINE	209	589	$68,145.00	$326.05	197	$316.05	217	$320.37
BROADWATER	53	160	$19,206.00	$362.38	48	$361.33	34	$300.38
CARBON	75	219	$26,535.00	$353.80	83	$363.70	67	$311.12
CARTER	6	13	$1,625.00	$270.83	6	$277.83	3	$359.33
CASCADE	1,202	3,465	$404,164.00	$336.24	1,198	$353.75	986	$337.17
CHOUTEAU	24	69	$8,259.00	$344.13	24	$329.04	20	$260.30
CUSTER	200	588	$66,253.00	$331.27	210	$348.87	132	$321.06
DANIELS	8	29	$3,360.00	$420.00	6	$307.00	5	$484.00
DAWSON	88	257	$30,385.00	$345.28	101	$363.95	83	$364.95
DEER LODGE	205	618	$69,251.00	$337.81	208	$349.69	198	$345.75
FALLON	16	47	$5,503.00	$343.94	17	$357.41	18	$349.33
FERGUS	76	203	$22,008.00	$289.58	78	$306.37	63	$309.00
FLATHEAD	807	2,312	$282,004.00	$349.45	796	$352.04	621	$326.90
GALLATIN	304	844	$104,991.00	$345.37	344	$344.80	330	$326.52
GARFIELD	6	13	$1,749.00	$291.50	1	$310.00	4	$327.75
GLACIER	626	1,837	$214,479.00	$342.62	591	$335.06	487	$305.68
GOLDEN VALLEY	6	21	$2,289.00	$381.50	5	$368.80	3	$264.33
GRANITE	27	83	$9,064.00	$335.70	21	$363.43	25	$311.76
HILL	396	1,139	$130,538.00	$329.64	412	$350.54	343	$336.62
JEFFERSON	56	169	$19,490.00	$348.04	64	$360.72	44	$314.77
JUDITH BASIN	14	53	$5,469.00	$390.64	13	$390.46	7	$349.29
LAKE	542	1,613	$191,922.00	$354.10	566	$368.34	374	$345.50
LEWIS & CLARK	629	1,816	$205,999.00	$327.50	584	$338.26	519	$322.48
LIBERTY	2	4	$178.00	$89.00	5	$249.40	5	$216.40
LINCOLN	388	1,254	$153,287.00	$395.07	324	$394.68	240	$360.45
MADISON	31	100	$10,930.00	$352.58	35	$321.60	33	$338.79
MCCONE	9	27	$3,019.00	$335.44	8	$353.50	7	$280.57
MEAGHER	5	26	$2,933.00	$586.60	11	$298.00	14	$277.79
MINERAL	88	277	$31,674.00	$359.93	80	$364.61	52	$322.23
MISSOULA	1,276	3,817	$458,204.00	$359.09	1,227	$370.59	1,026	$345.04
MUSSELSHELL	43	123	$15,116.00	$351.53	39	$363.31	28	$355.50
PARK	150	438	$49,451.00	$329.67	165	$335.03	134	$345.10
PETROLEUM	0	0	$0.00	$0.00	2	$181.00	0	$0.00
PHILLIPS	50	129	$14,237.00	$284.74	55	$341.51	45	$301.91
PONDERA	107	333	$36,113.00	$337.50	108	$361.85	90	$333.29
POWDER RIVER	8	25	$2,567.00	$320.88	6	$387.33	4	$311.75
POWELL	48	136	$17,409.00	$362.69	56	$337.27	53	$336.79
PRAIRIE	6	18	$1,842.00	$307.00	2	$313.00	2	$470.00
RAVALLI	279	813	$96,308.00	$345.19	323	$349.80	264	$343.38
RICHLAND	100	302	$33,978.00	$339.78	97	$346.78	106	$348.88
ROOSEVELT	563	1,721	$198,010.00	$351.71	477	$366.36	297	$327.93
ROSEBUD	249	770	$84,487.00	$339.31	263	$319.74	228	$310.48

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	139	437	$51,702.00	$371.96	160	$361.59	95	$344.77
SHERIDAN	14	45	$5,495.00	$392.50	12	$375.25	14	$296.57
SILVER BOW	662	1,952	$230,220.00	$347.76	656	$355.82	575	$340.37
STILLWATER	33	94	$10,359.00	$313.91	41	$324.00	34	$334.88
SWEETGRASS	19	63	$7,050.00	$371.05	17	$409.94	17	$336.00
TETON	43	109	$12,960.00	$301.40	42	$334.74	19	$290.32
TOOLE	45	135	$16,249.00	$361.09	37	$343.78	31	$303.71
TREASURE	5	14	$1,865.00	$373.00	5	$356.00	5	$358.80
VALLEY	124	377	$43,103.00	$347.60	128	$331.38	106	$339.32
WHEATLAND	29	86	$9,339.00	$322.03	20	$281.40	14	$269.93
WIBAUX	6	14	$1,812.00	$302.00	11	$292.00	7	$287.29
YELLOWSTONE	1,545	4,337	$524,737.00	$339.64	1,571	$355.04	1,099	$346.64
STATE TOTAL	**12,247**	**35,892**	**$4,220,024.00**	**$344.58**	**12,111**	**$352.43**	**9,682**	**$333.96**



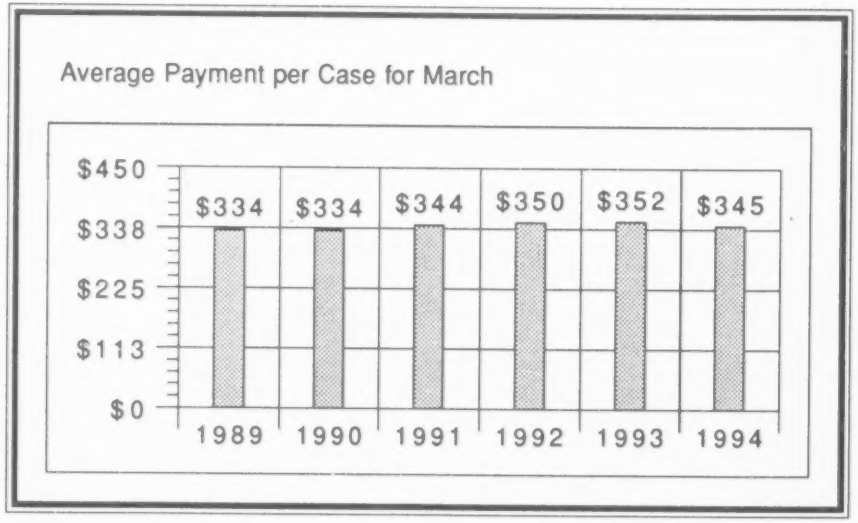


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH , 1994

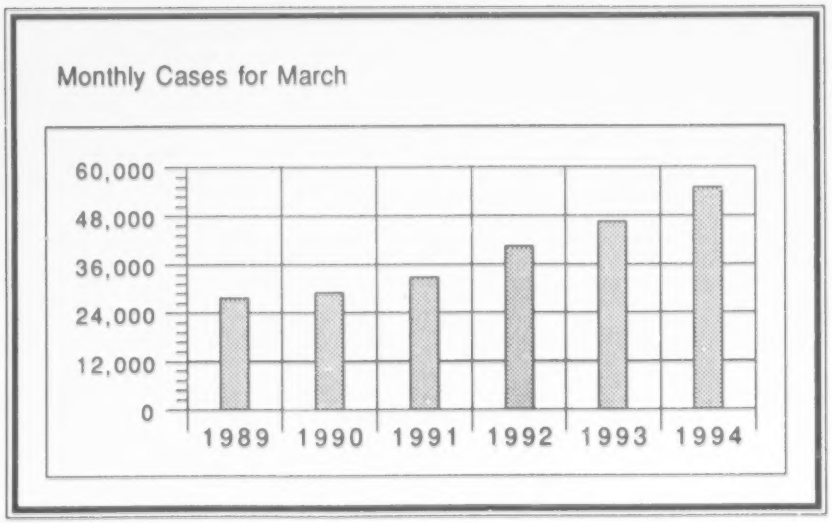
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	525	$273,163.35	531	$304,879.05	350	$129,814.36
BIG HORN.....	649	$298,801.41	723	$367,397.07	363	$183,810.87
BLAINE.....	402	$205,988.40	402	$267,555.74	316	$156,241.76
BROADWATER.....	214	$71,849.76	232	$111,262.65	132	$37,657.55
CARBON.....	532	$305,475.05	416	$274,116.79	277	$118,846.08
CARTER.....	40	$28,331.92	48	$18,479.33	27	$10,915.14
CASCADE.....	4,707	$2,220,149.58	4,707	$2,387,994.06	3,035	$1,270,829.65
CHOUTEAU.....	183	$113,129.97	169	$124,741.10	114	$66,650.19
CUSTER.....	873	$495,903.81	997	$561,488.97	533	$187,144.32
DANIELS.....	56	$58,048.37	45	$40,633.60	29	$20,165.53
DAWSON.....	557	$240,964.40	414	$235,729.35	312	$103,174.80
DEER LODGE.....	1,075	$325,939.29	894	$371,321.57	597	$233,082.90
FALLON.....	76	$56,132.36	91	$59,200.78	92	$51,624.27
FERGUS.....	769	$456,883.50	714	$388,172.22	469	$184,622.17
FLATHEAD.....	4,729	$1,715,109.46	3,462	$2,015,842.27	1,941	$702,933.51
GALLATIN.....	2,101	$721,347.96	1,666	$900,180.31	872	$310,362.98
GARFIELD.....	35	$19,913.31	32	$79,904.48	23	$13,930.09
GLACIER.....	577	$511,872.67	550	$427,977.82	311	$180,976.26
GOLDEN VALLEY..	18	$4,217.36	23	$4,663.59	9	$20,546.11
GRANITE.....	91	$40,216.48	102	$48,084.30	75	$45,875.54
HILL.....	1,989	$602,826.10	1,439	$712,680.99	840	$300,277.77
JEFFERSON.....	388	$152,195.94	376	$204,679.76	148	$50,147.11
JUDITH BASIN...	66	$11,105.19	65	$37,060.15	31	$11,476.35
LAKE.....	2,717	$807,638.77	2,040	$909,318.78	1,014	$545,637.03
LEWIS & CLARK..	3,707	$1,386,960.96	2,774	$1,364,444.62	1,786	$651,267.71
LIBERTY.....	42	$30,096.06	46	$45,113.11	27	$13,303.70
LINCOLN.....	1,366	$531,632.92	1,183	$733,253.63	669	$310,965.30
MADISON.....	213	$133,680.61	198	$118,144.44	144	$81,062.64
MCCONE.....	62	$51,285.29	59	$41,737.96	53	$28,035.03
MEAGHER.....	72	$49,059.50	83	$45,635.33	54	$52,665.56
MINERAL.....	259	$103,305.67	252	$135,359.67	112	$49,220.04
MISSOULA.....	6,329	$2,302,010.16	4,806	$2,387,943.39	2,911	$1,183,537.81
MUSSELSHELL....	271	$134,126.49	282	$134,292.54	146	$62,504.94
PARK.....	727	$352,499.34	787	$377,430.60	473	$150,058.21
PETROLEUM.....	13	$4,292.96	13	$3,113.61	5	$1,197.80
PHILLIPS.....	249	$173,606.22	252	$143,787.61	165	$64,419.80
PONDERA.....	338	$223,188.63	316	$172,546.17	156	$101,135.28
POWDER RIVER...	56	$62,555.65	50	$65,142.27	36	$56,686.41
POWELL.....	249	$160,941.34	265	$151,933.15	214	$78,173.72
PRAIRIE.....	44	$38,594.07	38	$26,106.79	31	$13,978.30
RAVALLI.....	1,903	$668,103.81	1,495	$792,648.52	817	$317,057.92
RICHLAND.....	501	$201,865.73	516	$300,415.43	341	$188,748.95
ROOSEVELT.....	848	$501,556.34	1,086	$596,048.02	447	$233,146.20
ROSEBUD.....	344	$202,742.27	372	$223,873.26	228	$189,425.22

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	533	$292,998.91	620	$316,239.48	338	$123,899.60
SHERIDAN.....	148	$128,757.76	132	$82,896.64	98	$35,344.20
SILVER BOW.....	3,617	$1,368,853.55	3,061	$1,501,952.40	1,910	$713,839.76
STILLWATER.....	334	$186,351.36	284	$174,515.57	168	$142,144.11
SWEET GRASS....	132	$63,364.52	110	$76,579.12	60	$27,061.69
TETON.....	287	$165,689.19	244	$145,913.79	126	$56,242.81
TOOLE.....	259	$121,399.38	238	$322,112.23	143	$78,725.32
TREASURE.....	19	$3,078.96	26	$11,539.91	13	$4,121.33
VALLEY.....	490	$254,410.79	462	$261,581.23	271	$84,040.24
WHEATLAND.....	131	$72,352.82	119	$78,027.81	48	$20,475.76
WIBAUX.....	43	$48,151.79	44	$27,990.07	42	$20,222.76
YELLOWSTONE....	7,989	$2,681,939.65	6,199	$3,562,275.98	3,542	$1,268,971.95
INSTITUTIONS...	307	$1,412,775.16	331	$1,182,208.51	301	$659,098.05
NOCO BREAKDOWN.	206	$162,600.77	191	$62,314.35	482	$270,508.78
STATE TOTAL....	54,969	$24,012,033.04	46,516	$26,518,481.94	27,726	$12,268,029.24

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MARCH 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



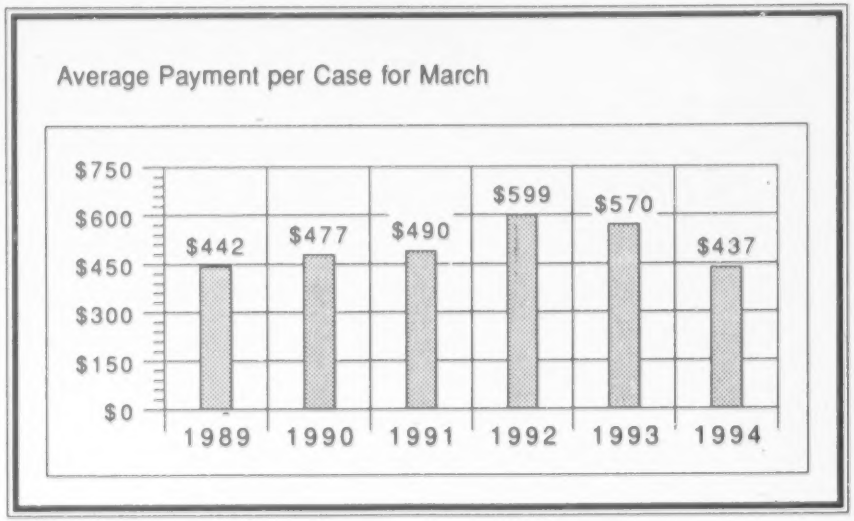


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	525	273,163.35	21	60,133.56	83	23,934.91	267	34,568.44	344	26,542.15
BIG HORN.....	649	298,801.41	30	73,313.64	84	15,030.71	337	42,642.20	279	17,170.62
BLAINE.....	402	205,988.40	37	59,986.93	58	10,290.74	214	35,062.75	176	11,852.80
BROADWATER.....	214	71,849.76	2	2,615.23	16	1,584.75	82	9,089.74	160	13,992.27
CARBON.....	532	305,475.05	14	54,085.73	28	498.14-	348	26,237.79	258	30,207.97
CARTER.....	40	28,331.92		.00	1	93.34	5	95.78	22	2,075.48
CASCADE.....	4,707	2,220,149.58	99	353,135.97	438	95,173.95	2,250	304,120.00	3,046	255,007.17
CHOUTEAU.....	183	113,129.97	1	780.03	9	5,291.79	51	9,120.28	116	8,428.18
CUSTER.....	873	495,903.81	33	57,094.67	97	17,803.58	364	34,713.93	558	44,081.22
DANIELS.....	56	58,048.37		.00	12	1,901.28	16	2,943.65	34	2,065.59
DAWSON.....	557	240,964.40	15	30,716.56	31	4,677.83	356	26,618.38	247	21,819.44
DEER LODGE.....	1,075	325,939.29	25	47,499.24	74	19,356.30	854	46,160.04	432	31,015.95
FALLON.....	76	56,132.36	3	8,866.60	17	1,839.16	18	1,997.17	32	3,587.40
FERGUS.....	769	456,883.50	32	55,608.77	153	23,687.82	298	95,408.77	477	35,994.80
FLATHEAD.....	4,729	1,715,109.46	102	329,972.56	308	48,667.58	3,604	195,336.39	2,123	171,389.22
GALLATIN.....	2,101	721,347.96	36	70,146.39	67	15,775.33	1,654	87,151.81	903	82,852.07
GARFIELD.....	35	19,913.31		.00	4	1,030.57	8	2,567.36	9	1,041.29
GLACIER.....	577	511,872.67	31	190,399.41	51	12,122.33	154	53,330.57	198	12,403.73
GOLDEN VALLEY..	18	4,217.36		.00	2	44.34	10	547.66	8	880.15
GRANITE.....	91	40,216.48	3	5,445.10	6	1,219.96	31	5,335.61	36	1,654.85
HILL.....	1,989	602,826.10	74	160,351.88	195	31,074.01	1,729	87,088.73	675	45,784.63
JEFFERSON.....	388	152,195.94	4	10,479.35	22	4,518.11	142	14,503.01	280	27,233.77
JUDITH BASIN...	66	11,105.19	1	1,230.54	10	2,727.03	18	949.85	37	2,016.34
LAKE.....	2,717	807,638.77	66	151,195.65	192	30,258.03	2,353	125,612.00	1,062	78,357.43
LEWIS & CLARK..	3,707	1,386,960.96	91	221,353.38	189	32,981.55	2,952	165,108.77	1,717	130,324.50
LIBERTY.....	42	30,096.06	1	2,423.15	1	90.33	13	911.32	30	2,178.70
LINCOLN.....	1,366	531,632.92	51	158,761.48	112	20,348.77	778	93,720.20	861	67,458.38
MADISON.....	213	133,680.61	12	17,532.61	23	5,392.04	87	6,615.51	113	12,114.65
MCCONE.....	62	51,285.29	1	3,503.23	9	1,293.07	17	3,037.79	41	4,659.66
MEAGHER.....	72	49,059.50		.00	4	380.04	9	1,508.17	46	4,506.39
MINERAL.....	259	103,305.67	5	19,465.52	30	6,774.14	130	16,662.06	150	9,232.05
MISSOULA.....	6,329	2,302,010.16	125	391,451.34	698	134,105.80	4,854	277,226.54	2,975	269,748.32
MUSSELSHELL....	271	134,126.49	4	19,932.67	24	4,947.59	120	11,058.54	167	13,715.49
PARK.....	727	352,499.34	14	30,311.92	44	11,444.43	308	33,476.12	477	49,830.86
PETROLEUM.....	13	4,292.96		.00	4	535.52	4	263.67	6	630.12
PHILLIPS.....	249	173,606.22	9	112,969.22	23	2,681.47	77	11,379.33	173	16,741.56
PONDERA.....	338	223,188.63	11	42,472.48	30	8,722.58	122	24,643.09	203	18,452.07
POWDER RIVER...	56	62,555.65	3	5,480.10	2	91.53	10	1,383.77	47	3,980.55
POWELL.....	249	160,941.34	7	37,284.26	32	12,453.32	79	12,266.01	159	14,492.38
PRAIRIE.....	44	38,594.07	2	9,321.74	5	222.50	19	7,578.05	29	2,381.10
RAVALLI.....	1,903	668,103.81	38	66,475.22	102	26,835.12	1,388	76,141.37	834	69,812.20
RICHLAND.....	501	201,865.73	4	4,988.73	49	5,051.87	201	16,822.30	270	21,038.89
ROOSEVELT.....	848	501,556.34	44	95,111.94	218	33,627.91	296	82,833.14	229	24,799.62
ROSEBUD.....	344	202,742.27	17	58,240.55	38	4,887.42	129	16,697.32	169	15,703.33

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	533	292,998.91	19	65,744.28	52	23,605.99	233	35,730.53	310	27,620.00
SHERIDAN.....	148	128,757.76	1	7,607.50	5	802.67	28	6,611.54	90	7,061.31
SILVER BOW.....	3,617	1,368,853.55	61	169,243.41	354	116,413.19	2,398	154,669.67	1,831	143,505.04
STILLWATER.....	334	186,351.36	8	47,958.78	12	581.75	230	24,363.23	169	15,958.27
SWEET GRASS....	132	63,364.52	6	30,599.88	11	2,012.35	62	8,140.30	85	6,692.53
TETON.....	287	165,689.19	2	10,120.08	15	2,445.79	168	9,820.58	158	14,314.12
TOOLE.....	259	121,399.38	13	22,981.53	22	8,571.51	135	9,465.62	183	16,490.68
TREASURE.....	19	3,078.96		.00	1	42.34	8	714.52	11	719.90
VALLEY.....	490	254,410.79	16	30,402.26	58	9,828.47	222	22,075.96	282	23,505.83
WHEATLAND.....	131	72,352.82	5	12,142.67	18	3,263.89	35	6,688.39	76	4,314.41
WIBAUX.....	43	48,151.79		.00	2	147.28	11	1,448.25	30	4,182.94
YELLOWSTONE....	7,989	2,681,939.65	172	435,409.37	564	104,215.02	5,575	342,448.51	3,556	271,279.45
INSTITUTIONS...	307	1,412,775.16		.00		.00		.00		.00
NOCO BREAKDOWN.	206	162,600.77	2	4,885.78	16	2,830.34	100	5,024.41	117	8,067.88
STATE TOTAL....	54,969	24,012,033.04	1,373	3,857,232.89	4,718	955,232.90	35,898	2,727,536.49	27,071	2,222,967.70

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE -$18,012.86 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	56	87,603.13	37	4,968.36	12	348.70	37	2,297.31		.00
BIG HORN.....	42	70,777.06	51	5,991.07	4	154.48	27	2,383.04	2	16,486.29
BLAINE.....	21	28,946.57	26	1,581.89	8	383.06	17	2,832.89	4	20,524.42
BROADWATER.....	19	27,231.08	15	1,245.23	6	230.71	17	2,706.86	1	2,910.95
CARBON.....	46	139,738.60	36	3,270.28	2	121.46	40	3,543.24	3	8,419.88
CARTER.....	13	22,723.25		.00		.00		.00		.00
CASCADE.....	391	653,570.24	375	38,167.64	105	4,114.64	346	34,598.47	10	56,805.38
CHOUTEAU.....	44	68,014.24	8	652.34	2	120.93	12	951.82		.00
CUSTER.....	95	169,000.51	26	2,936.99	6	255.44	74	5,960.56	4	64,133.53
DANIELS.....	21	48,272.35		.00		.00	3	876.13		.00
DAWSON.....	53	103,282.01	53	1,542.75	15	929.27	27	2,058.77	1	19,394.79
DEER LODGE.....	52	87,484.89	61	5,278.89	35	685.94	80	8,458.27	6	18,201.00
FALLON.....	22	31,447.91	3	171.61	3	69.24	1	25.30		.00
FERGUS.....	99	172,671.73	46	3,718.63	20	610.83	62	4,163.80	1	7,912.40
FLATHEAD.....	263	612,976.77	255	29,416.17	89	3,567.86	343	31,752.05	4	14,131.75
GALLATIN.....	122	269,502.32	172	19,183.36	102	3,569.51	131	12,290.22	1	11,081.13
GARFIELD.....	8	13,446.25	1	69.20		.00		.00		.00
GLACIER.....	44	103,107.53	60	2,751.42	4	106.35	17	2,109.93	4	34,342.50
GOLDEN VALLEY..	1	1,839.56	1	19.26		.00	2	524.65		.00
GRANITE.....	15	21,723.57	3	137.84	3	71.97	10	376.63		.00
HILL.....	82	149,733.42	99	5,514.93	22	508.81	88	9,508.89	1	6,044.25
JEFFERSON.....	37	57,911.02	72	6,040.44	43	2,970.71	42	3,482.84		.00
JUDITH BASIN...	1	1,610.16	2	157.08		.00	11	991.98		.00
LAKE.....	118	206,399.53	139	19,394.52	42	1,493.02	66	6,032.77	6	72,057.92
LEWIS & CLARK..	147	336,130.44	332	40,492.61	98	3,774.41	202	17,256.66	11	135,476.80
LIBERTY.....	14	23,174.61		.00		.00	3	380.57		.00
LINCOLN.....	47	41,690.22	91	6,299.25	33	1,218.10	139	12,730.62	1	10,484.95
MADISON.....	37	74,365.38	10	489.88	5	47.61	25	1,678.45		.00
MCCONE.....	22	35,720.06	2	59.78		.00	1	28.75		.00
MEAGHER.....	23	36,254.22	2	80.62		.00	2	17.95		.00
MINERAL.....	12	23,158.16	12	5,292.84	5	184.00	23	1,330.68	2	9,250.45
MISSOULA.....	197	296,301.44	544	79,506.00	342	9,842.87	412	39,049.81	14	87,545.55
MUSSELSHELL....	28	49,124.58	16	1,074.57	7	181.71	19	1,539.57	1	12,088.50
PARK.....	70	96,840.77	55	6,952.01	5	265.85	59	4,826.09	3	35,597.99
PETROLEUM.....	1	1,574.76	1	28.11		.00	2	108.56		.00
PHILLIPS.....	2	3,758.86	7	428.20	1	42.73	10	728.60		.00
PONDERA.....	45	83,618.50	26	1,982.05	6	428.31	29	2,503.47	1	9,422.30
POWDER RIVER...	22	40,719.90		.00		.00		.00	1	8,160.18
POWELL.....	46	65,539.81	25	3,003.45	17	525.67	16	834.01	1	3,201.30
PRAIRIE.....	10	17,840.71	3	258.72	2	85.41	2	287.00		.00
RAVALLI.....	115	194,579.92	102	17,708.88	32	974.82	141	9,026.27	1	2,810.00
RICHLAND.....	52	85,563.82	27	1,245.72		.00	57	6,431.40		.00
ROOSEVELT.....	77	138,668.14	71	3,965.41	15	480.82	22	2,541.32	5	40,746.41
ROSEBUD.....	40	73,605.18	32	3,469.92	2	212.79	11	1,022.03		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS.....	39	88,674.66	44	4,136.64	18	610.21	31	4,335.66		.00
SHERIDAN.....	41	86,092.93	6	248.66	4	159.85	13	600.54	1	6,044.25
SILVER BOW.....	257	364,756.58	247	24,927.08	131	5,219.42	251	22,293.60	6	88,914.23
STILLWATER.....	52	79,353.29	21	1,380.29	2	79.20	14	740.30	1	3,028.83
SWEET GRASS....	1	1,918.05	14	1,338.25		.00	9	761.92		.00
TETON.....	49	94,971.90	21	1,519.60	4	143.08	13	1,283.38		.00
TOOLE.....	32	51,715.30	12	606.61	1	24.50	21	1,867.90		.00
TREASURE.....		.00	2	52.07		.00	2	63.56		.00
VALLEY.....	64	130,362.03	29	1,935.81	1	43.44	29	1,703.98	1	6,810.00
WHEATLAND.....	19	33,797.56	11	1,387.14	7	166.69	5	302.12		.00
WIBAUX.....	19	34,693.42		.00		.00	1	46.74	1	6,447.20
YELLOWSTONE....	455	751,768.43	602	64,657.39	129	6,121.77	569	60,653.74	14	134,159.91
INSTITUTIONS...	307	1,412,775.16		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	49	5,561.49	2	48.95	15	736.04	2	9,467.20
STATE TOTAL....	4,004	7,998,122.49	3,953	432,298.95	1,391	51,195.14	3,600	335,637.71	115	962,102.24

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MARCH 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	3	674.80	11	1,999.00	27	6,456.44		.00
BIG HORN.....	1	753.53	32	18,904.04	17	3,680.00	9	2,578.92		.00
BLAINE.....		.00	12	6,562.43	25	6,737.22	24	4,613.38		.00
BROADWATER.....		.00	6	3,798.16		.00	8	1,927.73		.00
CARBON.....	1	157.40	14	8,321.86	32	7,245.00	15	6,069.09		.00
CARTER.....		.00	1	930.26		.00		.00	10	419.00
CASCADE.....	58	54,986.70	113	47,892.83	356	72,102.22	346	94,118.31	1	53.17
CHOUTEAU.....	1	47.22	10	2,658.23	12	2,645.00	4	212.04	27	1,589.70
CUSTER.....	16	7,248.56	25	6,685.34	70	16,417.40	59	22,705.98	1	52.00
DANIELS.....		.00	2	472.36		.00	2	538.56		.00
DAWSON.....		.00	4	1,332.73	13	3,430.24	20	7,306.02		.00
DEER LODGE.....	8	3,386.82	21	11,578.51	41	10,598.23	49	6,981.35		.00
FALLON.....	5	3,156.61	6	1,458.05	1	230.00	2	321.08	2	153.31
FERGUS.....	18	7,326.92	19	7,256.51	19	3,680.00	13	1,433.11		.00
FLATHEAD.....	27	19,555.10	67	27,230.59	144	34,263.43	151	56,387.83	1	159.51
GALLATIN.....	24	18,635.19	49	32,778.46	121	18,171.60	38	12,771.97		.00
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	66	56,619.94	17	3,187.00	5	4,867.10	71	5,533.85
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....		.00	2	1,205.00		.00		.00		.00
HILL.....		.00	21	9,372.49	59	12,825.27	42	8,992.99		.00
JEFFERSON.....	3	3,056.03	8	4,268.11	5	1,451.36	6	3,907.15		.00
JUDITH BASIN...	1	188.55	1	9.64		.00	1	14.44		.00
LAKE.....	11	8,353.35	43	21,268.92	63	20,795.53	39	6,475.93		.00
LEWIS & CLARK..	50	30,734.90	70	25,080.15	230	56,638.41	154	71,719.79		.00
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	11	10,335.31	37	29,348.27	42	11,104.65	56	11,616.30		.00
MADISON.....	3	1,255.19	6	6,556.82	3	504.00	4	706.10	4	254.53
MCCONE.....		.00		.00		.00		.00		.00
MEAGHER.....		.00		.00		.00	10	2,004.16	16	752.34
MINERAL.....	3	983.29	3	1,388.16	1	56.00	15	2,999.56		.00
MISSOULA.....	100	137,940.43	154	117,538.09	295	64,509.81	215	106,718.67		.00
MUSSELSHELL....	6	2,739.24	7	3,128.18		.00	13	1,729.87	1	55.00
PARK.....	12	12,566.42	24	14,233.05	54	9,868.17	58	15,787.80	2	39.50
PETROLEUM.....		.00		.00		.00	1	99.42		.00
PHILLIPS.....	2	508.47	15	6,979.36	16	3,680.00	6	858.48	20	1,087.38
PONDERA.....		.00	6	6,070.79	18	5,207.32	11	2,308.88	5	422.36
POWDER RIVER...		.00		.00		.00	1	73.56		.00
POWELL.....		.00	1	616.96	1	115.00	6	1,028.40		.00
PRAIRIE.....		.00		.00		.00	2	99.20		.00
RAVALLI.....	32	28,475.97	65	34,981.03	72	26,630.03	47	17,878.49		.00
RICHLAND.....	21	7,206.75	26	12,770.59	37	8,253.68	31	8,547.80	10	323.95
ROOSEVELT.....	3	1,791.70	13	4,815.18	1	144.83-	11	1,310.12	213	13,729.97
ROSEBUD.....		.00	28	13,365.86	3	575.00	6	1,855.95		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MARCH 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....		.00	16	13,997.62	19	5,698.40	22	5,933.08		.00
SHERIDAN.....		.00	2	515.74	19	4,370.00	7	1,847.00	3	86.00
SILVER BOW.....	32	14,046.39	110	68,174.77	183	45,906.40	118	39,569.38		.00
STILLWATER.....	2	928.66	6	3,210.12		.00	5	490.10		.00
SWEET GRASS....	7	4,269.15	10	4,901.94		.00		.00		.00
TETON.....	8	4,288.39	19	8,521.11	16	4,293.21	16	1,536.51		.00
TOOLE.....		.00	3	501.28	15	2,738.44	9	1,492.30	1	52.17
TREASURE.....		.00	2	1,156.80		.00	1	249.62		.00
VALLEY.....		.00	2	347.04	31	7,015.00	20	2,167.88	19	1,622.70
WHEATLAND.....	5	1,230.69	5	2,212.38		.00	3	768.79		.00
WIBAUX.....		.00		.00		.00	2	149.12		.00
YELLOWSTONE....	56	46,999.89	127	75,980.62	183	38,296.24	281	102,049.91	65	300.34
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	6	2,340.05	2	56.00
STATE TOTAL....	525	433,152.82	1,276	727,671.17	2,240	514,773.43	1,989	654,615.71	474	26,742.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

MARCH 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	19	575.93		.00	56	11,633.25	51	11,427.37
BIG HORN.....	54	2,305.09		.00	120	23,407.44	37	3,223.28
BLAINE.....	17	688.16		.00	61	5,404.97	29	10,520.19
BROADWATER.....	15	517.73		.00	22	2,337.44	16	1,661.88
CARBON.....	19	1,053.30	5	15.00	45	4,675.11	76	12,811.48
CARTER.....		.00		.00	7	1,829.02	9	165.79
CASCADE.....	363	16,103.10		.00	654	88,701.65	404	51,498.14
CHOUTEAU.....	14	404.77		.00	16	6,576.09	42	5,637.31
CUSTER.....	39	1,186.23		.00	126	34,557.22	38	11,070.65
DANIELS.....		.00		.00	2	620.69	7	357.76
DAWSON.....	27	1,226.93	2	6.00	67	7,330.29	84	9,292.39
DEER LODGE.....	32	985.96	2	6.00	99	8,598.59	70	19,663.31
FALLON.....	1	44.53		.00	6	1,354.48	18	1,409.91
FERGUS.....	64	2,087.75		.00	88	15,999.59	88	19,322.07
FLATHEAD.....	209	6,628.82		.00	503	77,408.34	285	56,265.49
GALLATIN.....	153	10,405.78	5	15.00	174	25,125.80	153	31,892.02
GARFIELD.....		.00		.00	11	586.93	6	1,171.71
GLACIER.....	37	1,468.28		.00	147	24,067.06	37	5,455.67
GOLDEN VALLEY..	3	160.74		.00	3	107.78	1	93.22
GRANITE.....	8	290.73		.00	17	1,321.00	7	1,434.22
HILL.....	45	1,664.67		.00	240	42,229.89	93	32,131.24
JEFFERSON.....	21	839.94	1	60.00	76	8,479.42	41	3,194.68
JUDITH BASIN...	4	97.32		.00	5	222.13	8	890.13
LAKE.....	75	2,332.51		.00	227	34,211.31	129	23,400.35
LEWIS & CLARK..	138	4,534.79	5	15.00	548	49,347.12	240	65,991.68
LIBERTY.....	1	33.72		.00	2	101.53	5	802.13
LINCOLN.....	73	1,991.49		.00	210	34,345.53	82	20,179.40
MADISON.....	8	437.62		.00	21	3,018.83	26	2,711.39
MCCONE.....		.00		.00	9	845.82	4	2,137.13
MEAGHER.....	6	354.22		.00	15	2,800.04	21	401.35
MINERAL.....	5	170.05		.00	24	3,120.20	21	3,238.51
MISSOULA.....	297	9,615.36	15	1,076.29	602	88,635.05	385	191,198.79
MUSSELSHELL....	17	796.50		.00	81	6,317.63	25	5,696.85
PARK.....	62	3,565.01		.00	98	15,910.10	70	10,983.25
PETROLEUM.....	3	98.25		.00	3	954.55		.00
PHILLIPS.....	7	266.78		.00	23	9,890.91	19	1,604.87
PONDERA.....	15	351.53		.00	46	10,050.25	40	6,532.65
POWDER RIVER...		.00		.00	7	2,295.23	8	370.83
POWELL.....	10	358.95		.00	28	4,570.93	17	4,650.89
PRAIRIE.....	1	42.00		.00	6	252.17	7	225.47
RAVALLI.....	127	7,034.12		.00	205	67,535.09	150	21,205.28
RICHLAND.....	27	1,219.05		.00	53	14,904.14	42	7,497.04
ROOSEVELT.....	27	1,070.79		.00	154	36,242.67	94	19,966.03
ROSEBUD.....	14	539.64		.00	75	10,240.33	21	2,326.95

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MARCH 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	38	1,052.16		.00	63	10,480.91	42	5,378.77
SHERIDAN.....	1	29.11		.00	11	1,495.98	33	5,184.68
SILVER BOW.....	150	6,456.58	368	5,619.36	428	73,114.97	194	26,023.48
STILLWATER.....	11	354.49	1	3.00	27	5,889.61	19	2,031.44
SWEET GRASS....	6	158.01		.00	16	2,086.77	5	485.37
TETON.....	17	493.23		.00	44	5,551.20	46	6,387.01
TOOLE.....	14	422.77		.00	25	2,611.74	18	1,857.03
TREASURE.....	2	46.24		.00	2	33.91		.00
VALLEY.....	11	304.40		.00	49	11,021.09	63	5,264.90
WHEATLAND.....	4	164.25		.00	23	1,938.10	8	3,975.74
WIBAUX.....	2	106.89		.00	6	728.65	2	201.30
YELLOWSTONE....	419	16,790.03	691	2,073.00	818	144,890.39	433	83,845.64
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	35	2,740.27		.00	37	119,231.11	2	1,611.25
STATE TOTAL....	2,767	112,666.57	1,095	8,888.65	6,522	1,167,238.04	3,869	823,957.36

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH 1994

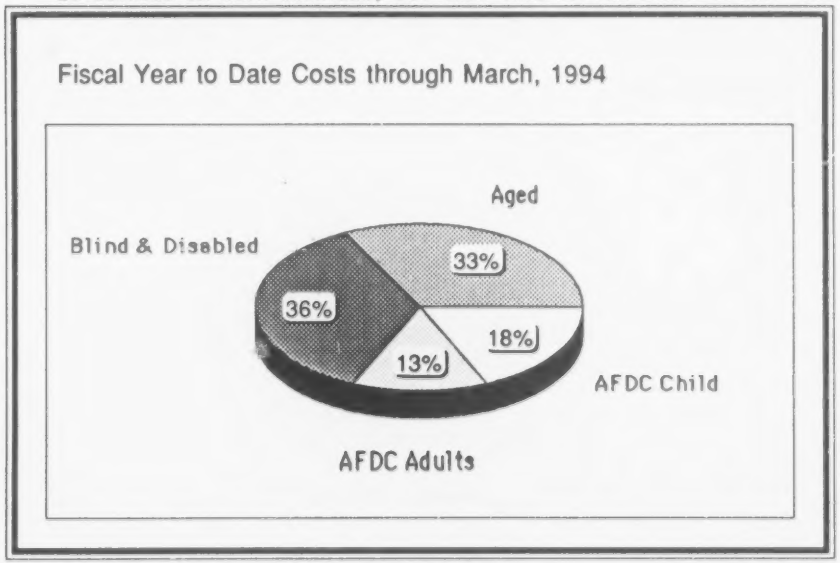
COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	87	86,087.55	115	39,755.82	1	126.00	221	70,175.29	101	76,752.19
BIG HORN.....	74	76,395.02	156	40,604.97	1	359.15	307	94,285.45	111	87,156.82
BLAINE.....	42	27,950.09	74	35,328.48		.00	206	84,519.33	80	58,190.50
BROADWATER.....	36	33,786.91	55	12,428.21	1	6.69	90	12,842.55	32	12,651.75
CARBON.....	75	121,759.44	138	19,907.74		.00	212	43,709.66	107	120,081.24
CARTER.....	19	25,343.87	7	324.32		.00	9	489.03	5	2,122.11
CASCADE.....	625	712,270.85	1,139	248,814.41	12	5,815.93	1,735	314,124.66	1,196	937,948.62
CHOUTEAU.....	51	67,542.24	33	11,867.41		.00	64	7,706.69	35	25,799.86
CUSTER.....	139	173,381.71	197	46,728.04		.00	335	138,820.81	202	136,973.25
DANIELS.....	26	48,487.66	7	1,543.06		.00	11	2,336.40	12	5,657.24
DAWSON.....	73	105,011.04	128	37,417.06		.00	237	48,489.06	119	49,935.48
DEER LODGE.....	116	106,263.23	288	46,545.53		.00	471	84,[illegible]12	200	88,655.41
FALLON.....	40	36,762.87	9	2,104.70		.00	14	7,[illegible]82	13	10,133.68
FERGUS.....	263	204,904.94	125	48,607.56	2	436.85	237	47,783.30	142	155,099.91
FLATHEAD.....	488	666,303.49	1,246	269,118.52	2	200.81	2,193	297,112.93	800	482,105.99
GALLATIN.....	166	225,417.86	554	117,855.31	2	158.23	1,017	98,528.42	362	278,947.56
GARFIELD.....	11	13,618.04	8	1,280.23		.00	9	1,612.04	7	3,403.00
GLACIER.....	75	96,935.07	129	36,320.46	1	1,175.16	221	102,438.20	151	275,003.78
GOLDEN VALLEY..	2	2,046.53	3	673.12		.00	10	768.21	3	729.50
GRANITE.....	20	25,038.25	20	8,039.71		.00	34	2,845.62	17	4,292.90
HILL.....	130	166,055.57	488	103,488.96	2	765.67	1,089	149,648.25	280	182,840.56
JEFFERSON.....	59	68,773.31	63	14,292.03		.00	111	12,179.79	155	56,950.81
JUDITH BASIN...	11	2,578.12	14	1,862.73		.00	31	4,832.22	10	1,832.12
LAKE.....	201	186,728.41	737	129,653.74	2	11.77	1,353	170,726.57	424	320,518.28
LEWIS & CLARK..	268	360,922.36	1,019	186,816.94	3	9,406.38	1,632	322,732.22	785	506,594.72
LIBERTY.....	13	21,463.85	9	2,925.38		.00	11	682.86	9	4,918.67
LINCOLN.....	116	89,283.60	382	130,981.90	1	308.86	602	109,938.82	265	200,623.72
MADISON.....	59	72,880.73	43	16,389.89		.00	73	7,712.09	38	36,644.82
MCCONE.....	23	37,327.84	17	7,620.22		.00	15	988.68	7	5,216.43
MEAGHER.....	19	27,105.87	7	903.47		.00	26	2,639.20	20	18,005.42
MINERAL.....	19	23,306.22	82	20,837.38		.00	107	22,225.63	51	36,936.44
MISSOULA.....	366	351,305.03	1,671	345,708.33	10	3,324.17	2,938	491,931.58	1,344	1,108,466.58
MUSSELSHELL....	58	58,716.14	44	15,503.88		.00	100	29,481.86	69	30,424.61
PARK.....	113	112,946.01	156	35,754.26		.00	245	67,624.47	213	136,174.60
PETROLEUM.....	3	1,738.87	3	529.59		.00	4	422.58	3	1,601.92
PHILLIPS.....	48	12,263.24	49	32,970.06		.00	82	13,565.12	70	114,668.10
PONDERA.....	91	103,316.60	67	29,567.09		.00	121	36,996.86	59	53,163.31
POWDER RIVER...	30	42,357.60	9	6,460.60		.00	13	10,603.99	4	3,051.68
POWELL.....	65	66,684.66	49	9,995.36		.00	82	19,663.95	53	64,563.62
PRAIRIE.....	12	15,443.61	8	628.44		.00	13	12,883.83	11	9,638.19
RAVALLI.....	221	260,071.68	443	98,616.31		.00	835	61,123.45	404	247,602.11
RICHLAND.....	101	114,410.08	127	16,910.20		.00	152	20,367.60	121	50,177.85
ROOSEVELT.....	95	134,951.56	222	99,024.40		.00	392	131,709.95	139	135,592.96
ROSEBUD.....	51	64,674.63	85	30,242.21		.00	136	32,234.89	72	75,327.91

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH 1994

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	79	99,937.31	134	46,679.30		.00	207	45,593.71	113	100,729.45
SHERIDAN.....	60	87,808.65	16	3,086.92		.00	30	8,302.33	42	29,488.46
SILVER BOW.....	414	441,567.62	954	186,696.20	4	612.73	1,508	287,379.75	737	451,803.07
STILLWATER.....	73	76,249.12	61	7,432.37		.00	133	31,200.30	67	71,338.53
SWEET GRASS....	34	13,906.09	25	21,498.36	1	217.27	55	12,139.96	17	15,486.56
TETON.....	80	113,435.98	47	9,401.98		.00	105	6,323.26	55	36,408.21
TOOLE.....	43	49,870.39	64	14,841.20		.00	91	15,797.90	61	40,863.35
TREASURE.....	4	606.11	4	461.80		.00	7	582.92	4	1,428.13
VALLEY.....	87	134,042.22	118	34,231.47		.00	173	33,844.90	112	52,292.20
WHEATLAND.....	31	43,652.85	34	9,018.29		.00	48	8,726.22	18	10,787.82
WIBAUX.....	24	36,831.93	3	1,027.96		.00	8	716.65	8	9,575.25
YELLOWSTONE....	693	797,108.44	2,130	387,914.96	10	1,094.86	3,677	546,364.33	1,479	948,314.79
INSTITUTIONS...	125	260,949.64		.00		.00		.00	182	1,151,788.58
NOCO BREAKDOWN.		.00		.00		.00	206	54,383.63		.00
STATE TOTAL....	6,220	7,406,578.60	13,762	3,085,238.84	54	24,020.53	23,964	4,244,430.91	10,969	9,133,480.62

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $118,283.54 ARE NOT SHOWN ON THIS TABLE.



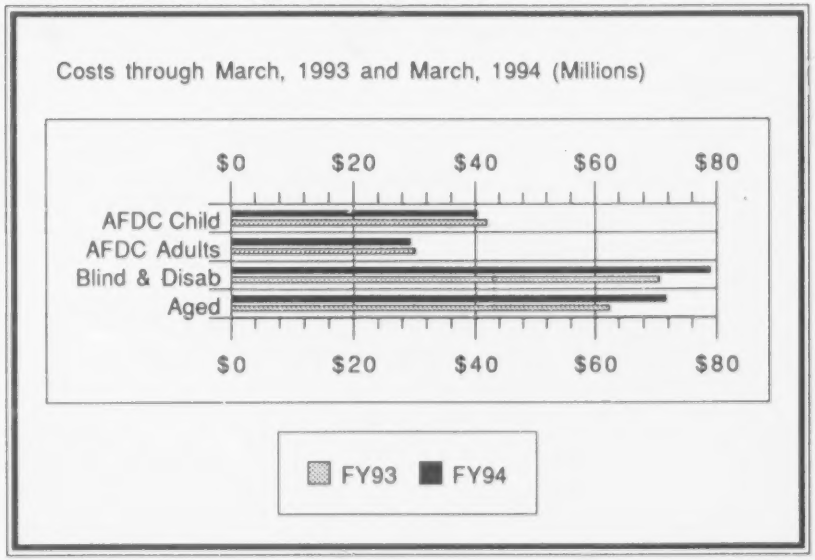


FIGURE 4

FISCAL YEAR TO DATE THROUGH MARCH, 1994
COST BY CATEGORY OF SERVICE

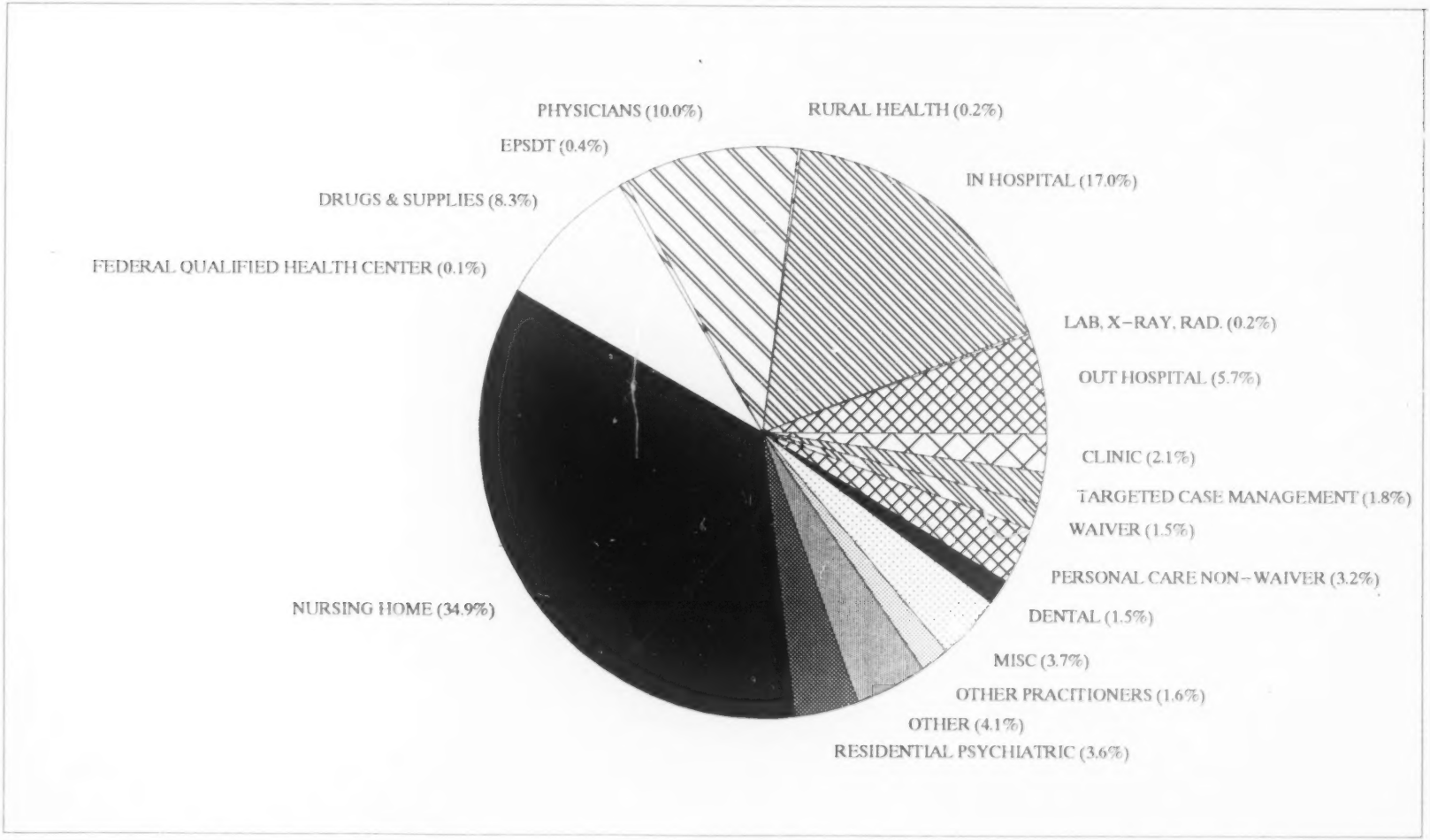
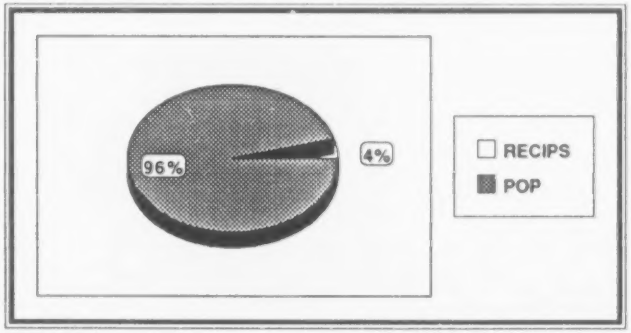
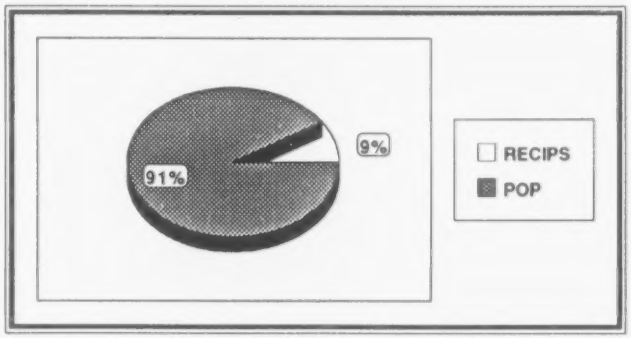


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
MARCH 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	274	3.18%	701	8.15%
Big Horn	11,661	1,485	12.73%	2,830	24.27%
Blaine	6,777	589	8.69%	970	14.31%
Broadwater	3,520	160	4.55%	332	9.43%
Carbon	8,253	219	2.65%	573	6.94%
Carter	1,489	13	0.87%	73	4.90%
Cascade	79,268	3,465	4.37%	6,747	8.51%
Chouteau	5,459	69	1.26%	193	3.54%
Custer	11,763	588	5.00%	1,201	10.21%
Daniels	2,128	29	1.36%	58	2.73%
Dawson	9,064	257	2.84%	590	6.51%
Deer Lodge	10,037	618	6.16%	1,243	12.38%
Fallon	3,016	47	1.56%	118	3.91%
Fergus	12,407	203	1.64%	635	5.12%
Flathead	62,857	2,312	3.68%	5,448	8.67%
Gallatin	53,875	844	1.57%	2,193	4.07%
Garfield	1,428	13	0.91%	43	3.01%
Glacier	12,189	1,837	15.07%	3,253	26.69%
Golden Valley	897	21	2.34%	51	5.69%
Granite	2,531	83	3.28%	214	8.46%
Hill	17,799	1,139	6.40%	2,229	12.52%
Jefferson	8,248	169	2.05%	442	5.36%
Judith Basin	2,251	53	2.35%	88	3.91%
Lake	22,051	1,613	7.31%	2,517	11.41%
Lewis & Clark	49,661	1,816	3.66%	4,131	8.32%
Liberty	2,255	4	0.18%	43	1.91%
Lincoln	17,682	1,254	7.09%	2,478	14.01%
Madison	6,070	100	1.65%	302	4.98%
McCone	2,099	27	1.29%	55	2.62%
Meagher	1,813	26	1.43%	128	7.06%
Mineral	3,465	277	7.99%	512	14.78%
Missoula	82,416	3,817	4.63%	7,718	9.36%
Musselshell	4,103	123	3.00%	378	9.21%
Park	14,838	438	2.95%	1,134	7.64%
Petroleum	511	0	0.00%	3	0.59%
Phillips	5,090	129	2.53%	382	7.50%
Pondera	6,203	333	5.37%	695	11.20%
Powder River	2,050	25	1.22%	70	3.41%
Powell	6,785	136	2.00%	425	6.26%
Prairie	1,297	18	1.39%	42	3.24%
Ravalli	27,447	813	2.96%	2,248	8.19%
Richland	10,510	302	2.87%	764	7.27%
Roosevelt	10,864	1,721	15.84%	2,727	25.10%
Rosebud	10,592	770	7.27%	1,377	13.00%
Sanders	8,844	437	4.94%	931	10.53%
Sheridan	4,490	45	1.00%	151	3.36%
Silver Bow	34,128	1,952	5.72%	3,829	11.22%
Stillwater	6,735	94	1.40%	323	4.80%
Sweet Grass	3,120	63	2.02%	119	3.81%
Teton	6,190	109	1.76%	318	5.14%
Toole	4,983	135	2.71%	355	7.12%
Treasure	884	14	1.58%	24	2.71%
Valley	8,195	377	4.60%	862	10.52%
Wheatland	2,264	86	3.80%	191	8.44%
Wibaux	1,129	14	1.24%	59	5.23%
Yellowstone	118,063	4,337	3.67%	8,764	7.42%
State Total	822,347	35,892	4.36%	74,280	9.03%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

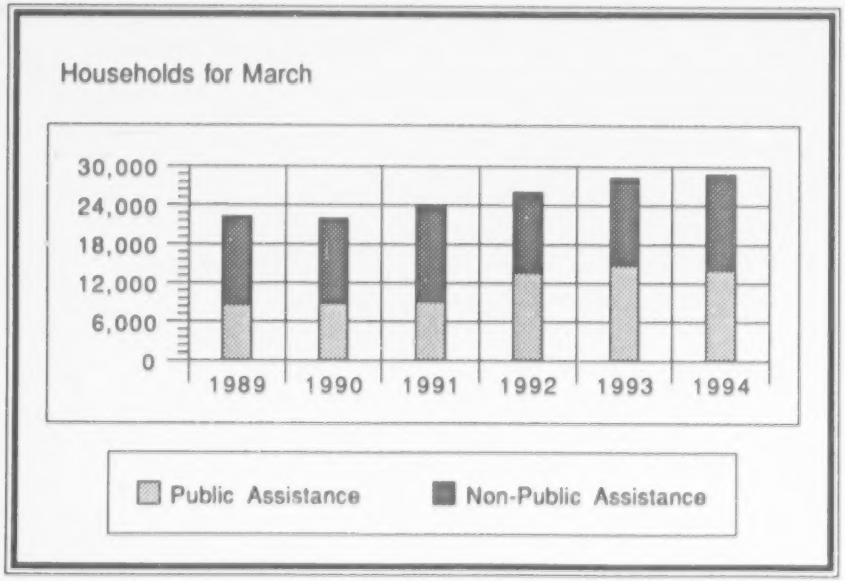
MARCH, 1994

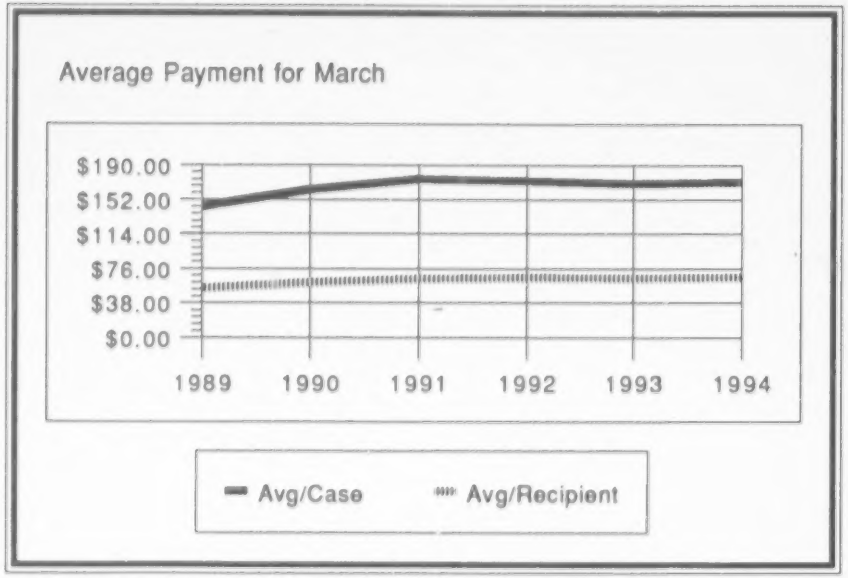
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	306	701	119	187	$46,613	$152.33	$66.50
BIG HORN	770	2,830	289	481	$174,851	$227.08	$61.78
BLAINE	286	970	135	151	$59,488	$208.00	$61.33
BROADWATER	125	332	51	74	$21,520	$172.16	$64.82
CARBON	244	573	102	142	$39,043	$160.01	$68.14
CARTER	32	73	8	24	$3,774	$117.94	$51.70
CASCADE	2,804	6,747	1,549	1,255	$442,654	$157.87	$65.61
CHOUTEAU	69	193	27	42	$10,517	$152.42	$54.49
CUSTER	501	1,201	256	245	$76,068	$151.83	$63.34
DANIELS	26	58	11	15	$3,200	$123.08	$55.17
DAWSON	229	590	106	123	$39,563	$172.76	$67.06
DEER LODGE	540	1,243	277	263	$83,382	$154.41	$67.08
FALLON	52	118	25	27	$7,272	$139.85	$61.63
FERGUS	264	635	98	166	$38,203	$144.71	$60.16
FLATHEAD	2,106	5,448	913	1,193	$371,882	$176.58	$68.26
GALLATIN	877	2,193	377	500	$151,503	$172.75	$69.08
GARFIELD	16	43	6	10	$2,765	$172.81	$64.30
GLACIER	1,025	3,253	460	565	$218,751	$213.42	$67.25
GOLDEN VALLEY	17	51	7	10	$3,236	$190.35	$63.45
GRANITE	81	214	35	46	$14,168	$174.91	$66.21
HILL	816	2,229	417	399	$145,392	$178.18	$65.23
JEFFERSON	184	442	73	111	$30,819	$167.49	$69.73
JUDITH BASIN	28	88	13	15	$4,546	$162.36	$51.66
LAKE	900	2,517	538	362	$180,293	$200.33	$71.63
LEWIS & CLARK	1,801	4,131	902	899	$266,594	$148.03	$64.53
LIBERTY	17	43	3	14	$2,046	$120.35	$47.58
LINCOLN	889	2,478	444	445	$172,062	$193.55	$69.44
MADISON	101	302	29	75	$18,248	$175.46	$60.42
MCCONE	19	55	9	10	$3,748	$197.26	$68.15
MEAGHER	50	128	12	38	$7,815	$156.30	$61.05
MINERAL	197	512	101	96	$33,969	$172.43	$66.35
MISSOULA	3,166	7,718	1,661	1,505	$539,914	$170.54	$69.96
MUSSELSHELL	149	378	57	92	$24,121	$161.89	$63.81
PARK	483	1,134	231	252	$68,477	$141.77	$60.39
PETROLEUM	2	3	0	2	$258	$129.00	$86.00
PHILLIPS	181	382	81	100	$23,319	$128.83	$61.04
PONDERA	229	695	97	132	$42,219	$184.36	$60.75
POWDER RIVER	26	70	7	19	$4,966	$191.00	$70.94
POWELL	162	425	64	98	$27,728	$171.16	$65.24
PRAIRIE	15	42	6	9	$2,077	$138.47	$49.45
RAVALLI	886	2,248	370	516	$149,179	$168.37	$66.36
RICHLAND	321	764	140	181	$46,376	$144.47	$60.70
ROOSEVELT	905	2,727	442	463	$182,593	$201.76	$66.96
ROSEBUD	405	1,377	174	231	$85,137	$210.21	$61.83

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MARCH, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	359	931	166	193	$62,704	$174.66	$67.35
SHERIDAN	75	151	40	35	$8,541	$113.88	$56.56
SILVER BOW	1,653	3,829	909	744	$261,139	$157.98	$68.20
STILLWATER	133	323	47	86	$18,882	$141.97	$58.46
SWEETGRASS	63	119	26	37	$10,437	$165.67	$87.71
TETON	131	318	67	64	$19,572	$149.40	$61.55
TOOLE	146	355	70	76	$20,613	$141.18	$58.06
TREASURE	10	24	4	6	$1,272	$127.20	$53.00
VALLEY	333	862	140	193	$51,394	$154.34	$59.62
WHEATLAND	71	191	33	38	$11,248	$158.42	$58.89
WIBAUX	25	59	9	16	$3,248	$129.92	$55.05
YELLOWSTONE	3,519	8,764	1,878	1,641	$596,531	$169.52	$68.07
STATE TOTAL	**28,823**	**74,280**	**14,111**	**14,712**	**$4,935,930**	**$171.25**	**$66.45**



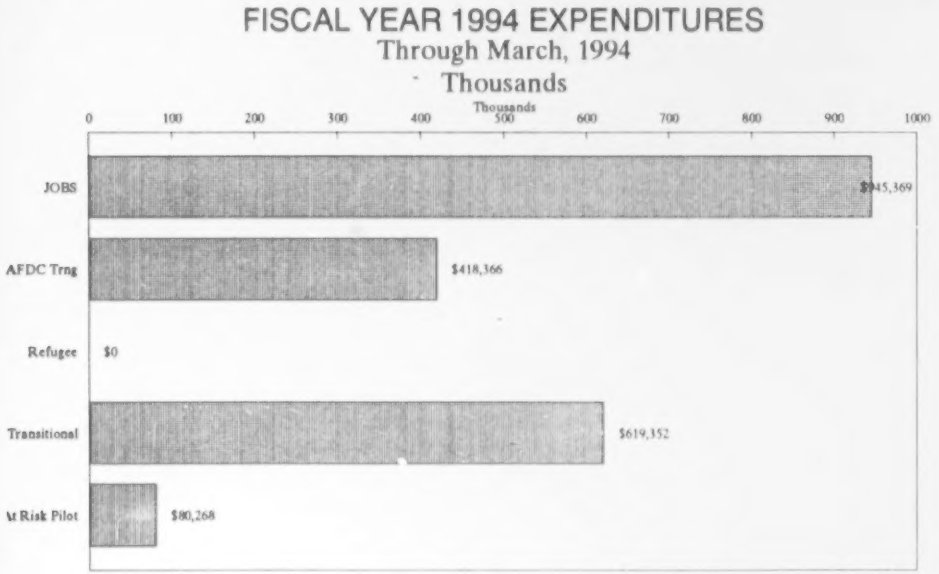


COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	13	106	$1,550	5	86	$984				6	109	$1,135				24	301	$3,669
Big Horn	18	197	$2,667							2	40	$434				20	237	$3,101
Blaine	2	40	$480													2	40	$480
Broadwater																0	0	$0
Carbon																0	0	$0
Carter																0	0	$0
Cascade	129	1,490	$18,749	19	274	$3,298				52	737	$8,153				200	2,501	$30,200
Chouteau																0	0	$0
Custer	13	123	$1,564	11	141	$1,684				7	90	$1,060				31	354	$4,307
Daniels																0	0	$0
Dawson	13	172	$2,034	8	106	$1,259				3	47	$531				24	325	$3,824
Deer Lodge	7	53	$750	5	57	$664				7	78	$891				19	188	$2,305
Fallon										2	22	$127				2	22	$127
Fergus	1	6	$96							4	26	$321				5	32	$417
Flathead	70	599	$7,821	19	178	$2,394				52	702	$7,560				141	1,479	$17,775
Gallatin	25	288	$3,597	51	709	$8,170				25	430	$4,692				101	1,427	$16,459
Garfield																0	0	$0
Glacier	49	650	$7,524							1	16	$184				50	666	$7,708
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	26	359	$4,321	32	307	$4,094				17	309	$3,438				75	975	$11,853
Jefferson				1	4	$45				3	42	$440				4	46	$485
Judith Basin										2	7	$81				2	7	$81
Lake	44	487	$5,853	10	123	$1,409				28	354	$4,066				82	964	$11,328
Lewis & Clark	78	997	$12,221	17	228	$2,659				61	889	$9,632				156	2,114	$24,512
Liberty																0	0	$0
Lincoln	21	192	$2,337							5	74	$691				26	266	$3,028
Madison																0	0	$0
McCone																0	0	$0
Meagher																0	0	$0
Mineral				4	40	$466				2	22	$264				6	62	$730
Missoula	199	2,200	$27,875	70	700	$8,615				59	982	$10,216	57	807	$7,790	385	4,689	$54,496
Musselshell	1	8	$125							1	20	$196				2	28	$321
Park	16	218	$2,253	1	14	$191				2	11	$203				19	243	$2,647
Petroleum																0	0	$0
Phillips	9	104	$1,325							2	14	$145				11	118	$1,470
Pondera	1	18	$203							2	15	$227				3	33	$430
Powder River																0	0	$0
Powell																0	0	$0
Prairie																0	0	$0
Ravalli	22	236	$3,004	8	104	$1,210				13	140	$1,533				43	480	$5,747
Richland	12	113	$1,355							7	95	$1,025				19	208	$2,380
Roosevelt	2	17	$264							1	16	$223				3	33	$487
Rosebud	18	193	$2,362													18	193	$2,362

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MARCH, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	6	51	$647							4	66	$620				10	117	$1,267
Sheridan																0	0	$0
Silver Bow	61	759	$8,924	26	389	$4,823				24	340	$3,788				111	1,488	$17,536
Stillwater																0	0	$0
Sweet Grass																0	0	$0
Teton	2	10	$141													2	10	$141
Toole										7	66	$490				7	66	$490
Treasure																0	0	$0
Valley										1	2	$23				1	2	$23
Wheatland	2	32	$388													2	32	$388
Wibaux																0	0	$0
Yellowstone	136	1,001	$13,874	99	1,368	$17,124				89	1,475	$16,633				324	3,844	$47,632
State Total	996	10,719	$134,300	386	4,828	$59,088	0	0	$0	491	7,236	$79,021	57	807	$7,790	1,930	23,590	$280,200

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $249,814 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MARCH 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	233	515	60	80	$70,183.00	$72,675.00
BIG HORN.....	434	1,469	81	94	$168,416.00	$169,182.00
BLAINE.....	124	315	28	42	$43,530.00	$44,113.00
BROADWATER.....	109	279	29	42	$39,320.00	$39,201.00
CARBON.....	150	333	43	51	$40,496.00	$40,928.00
CARTER.....	25	44	8	14	$9,077.00	$9,077.00
CASCADE.....	1,935	4,656	551	437	$423,192.00	$522,525.00
CHOUTEAU.....	91	235	27	26	$26,917.00	$27,545.00
CUSTER.....	311	818	65	71	$95,186.00	$95,186.00
DANIELS.....	31	65	5	15	$9,090.00	$9,090.00
DAWSON.....	196	512	35	55	$65,215.00	$65,362.00
DEER LODGE.....	423	925	100	102	$103,711.00	$116,640.00
FALLON.....	40	86	12	19	$12,242.00	$12,548.00
FERGUS.....	264	612	69	97	$66,664.00	$70,270.00
FLATHEAD.....	1,404	3,479	392	365	$374,298.00	$384,711.00
GALLATIN.....	759	2,012	140	137	$208,134.00	$235,510.00
GARFIELD.....	16	43	4	5	$6,788.00	$6,936.00
GLACIER.....	146	352	21	40	$37,584.00	$40,262.00
GOLDEN VALLEY..	13	34	2	4	$4,752.00	$4,752.00
GRANITE.....	69	181	13	22	$20,578.00	$20,578.00
HILL.....	539	1,475	94	69	$166,734.00	$179,629.00
JEFFERSON.....	161	401	58	60	$44,742.00	$45,881.00
JUDITH BASIN...	39	82	8	16	$11,394.00	$12,073.00
LAKE.....	657	1,725	162	163	$224,911.00	$225,808.00
LEWIS & CLARK..	1,270	3,140	354	259	$343,491.00	$371,212.00
LIBERTY.....	27	46	2	18	$5,475.00	$6,551.00
LINCOLN.....	725	1,849	214	182	$223,900.00	$225,491.00
MADISON.....	116	264	31	52	$38,187.00	$38,420.00
MCCONE.....	28	76	6	9	$11,659.00	$11,659.00
MEAGHER.....	52	111	13	27	$16,949.00	$17,154.00
MINERAL.....	202	509	35	46	$67,576.00	$67,945.00
MISSOULA.....	2,150	5,855	530	347	$611,375.00	$621,970.00
MUSSELSHELL....	174	410	47	70	$49,419.00	$52,777.00
PARK.....	417	985	139	116	$118,494.00	$126,830.00
PETROLEUM.....	10	20	2	5	$2,883.00	$2,883.00
PHILLIPS.....	107	227	38	43	$29,842.00	$30,025.00
PONDERA.....	172	406	38	66	$47,025.00	$48,837.00
POWDER RIVER...	26	56	5	11	$9,741.00	$9,741.00
POWELL.....	153	362	42	42	$43,558.00	$44,384.00
PRAIRIE.....	29	60	8	16	$9,681.00	$9,681.00
RAVALLI.....	763	2,038	185	217	$238,567.00	$239,496.00
RICHLAND.....	248	604	67	68	$80,564.00	$80,746.00
ROOSEVELT.....	71	174	14	25	$24,953.00	$24,953.00
ROSEBUD.....	60	170	11	8	$19,955.00	$19,955.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MARCH 31, 1994

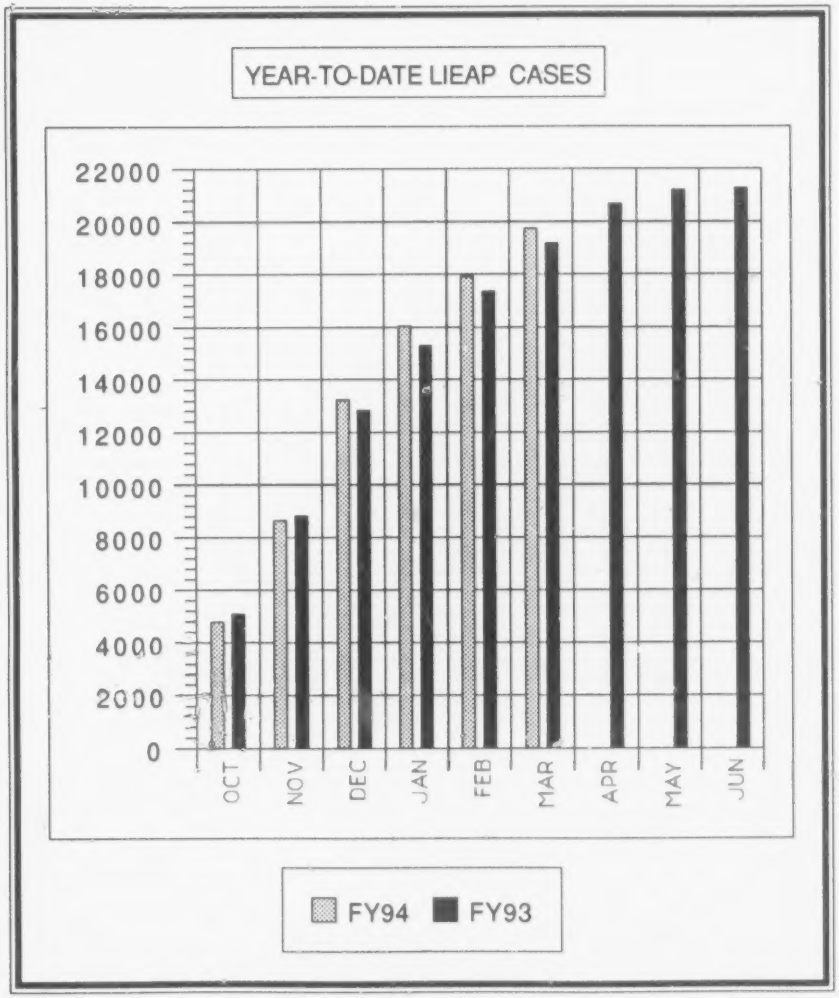
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	318	759	91	113	$101,037.00	$101,625.00
SHERIDAN.....	71	155	15	29	$25,545.00	$25,600.00
SILVER BOW.....	1,750	4,020	399	453	$437,039.00	$497,395.00
STILLWATER.....	82	176	28	35	$19,209.00	$20,778.00
SWEET GRASS....	31	62	7	19	$7,573.00	$8,105.00
TETON.....	141	383	45	49	$43,009.00	$43,315.00
TOOLE.....	130	348	49	43	$39,037.00	$39,955.00
TREASURE.....	11	26	4	6	$4,290.00	$4,290.00
VALLEY.....	135	268	39	53	$36,143.00	$36,143.00
WHEATLAND.....	72	179	17	23	$17,830.00	$18,717.00
WIBAUX.....	20	44	6	10	$5,491.00	$5,491.00
YELLOWSTONE....	2,027	5,140	555	484	$530,425.00	$558,143.00
STATE TOTAL....	19,726	49,490	5,035	4,964	$5,607,138.41*	$5,860,749.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 **March, 1994**



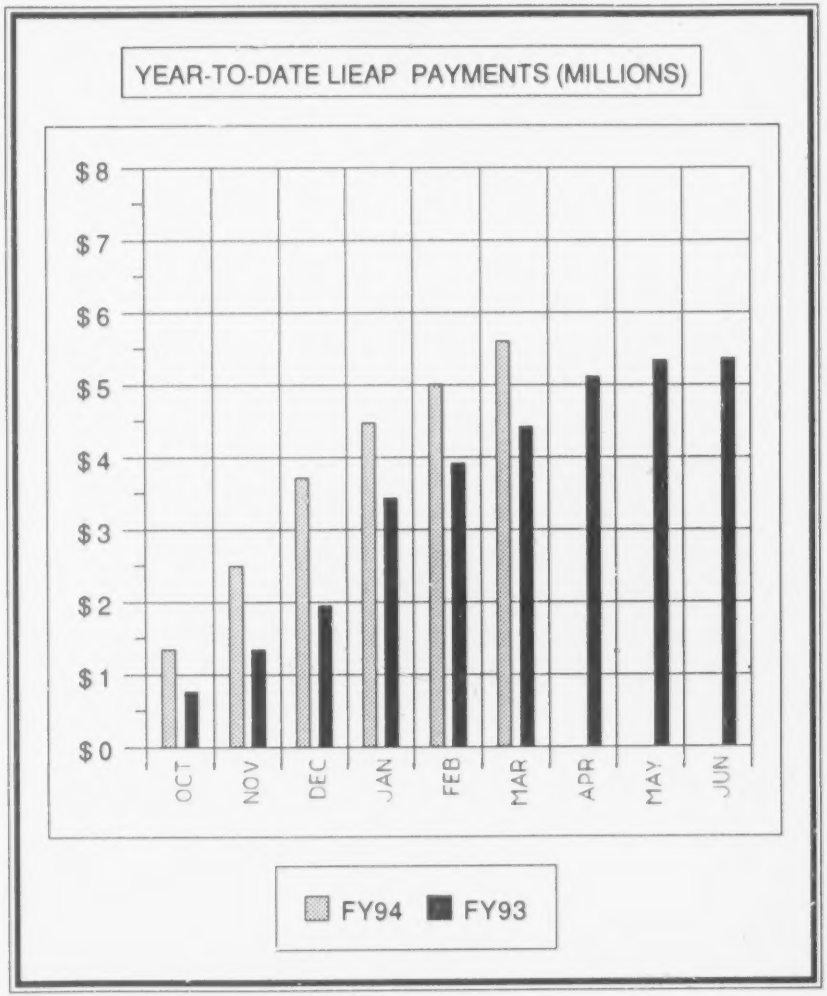


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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

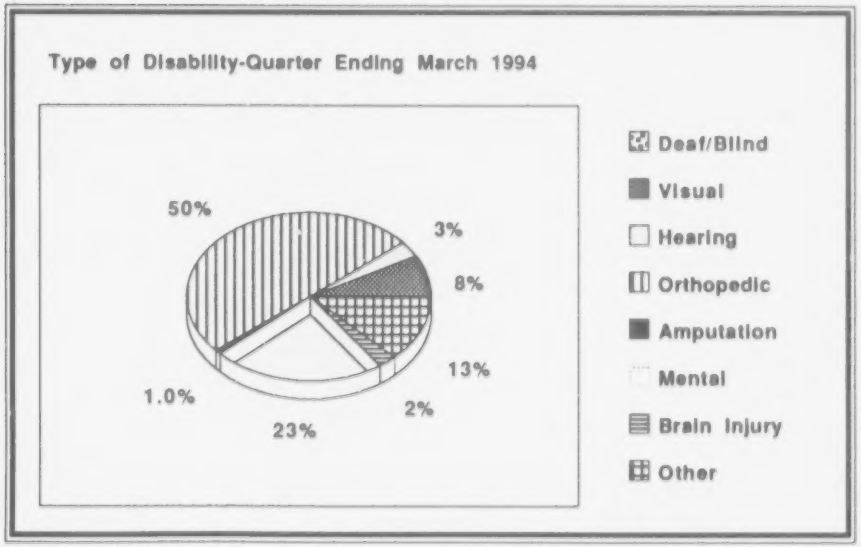
CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1994

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
BEAVERHEAD	51	8	1		30	1	5	1	5	19	32
BIG HORN	20	2			8		6	1	3	10	10
BLAINE	11	3			4		2	1	1	3	8
BROADWATER	12	4	1		5		2			5	7
CARBON	47	6	2		15	1	16	2	5	11	36
CARTER	4				2	2					4
CASCADE	649	40	32		276	7	202	13	79	302	347
CHOUTEAU	21	4	1		9		4		3	7	14
CUSTER	103	8	2		52		23		18	40	63
DANIELS	2	1			1					2	
DAWSON	66	5	6		36		11	1	7	21	45
DEER LODGE	95	8	4		49		18	1	15	29	66
FALLON	7	1			4				2	3	4
FERGUS	53	8	2		26	2	8	1	6	28	25
FLATHEAD	351	15	13		216	1	65	8	33	172	179
GALLATIN	220	16	10		120	2	39	8	25	59	161
GARFIELD	5	1			1		2		1		5
GLACIER	45	4	2		24	1	10		4	20	25
GRANITE	6	1			4				1	2	4
HILL	43	6	2		21	1	4		9	22	21
JEFFERSON	33	3			16	1	7		6	15	18
JUDITH BASIN	3	1			2					2	1
LAKE	82	7	2		43	1	13	1	15	39	43
LEWIS & CLARK	268	22	5		135	2	74	14	16	100	168
LIBERTY	4	1			2				1	1	3
LINCOLN	141	2	3		90	1	26	3	16	72	69
MADISON	32	4			12		2	3	11	9	23
MCCONE	3				3						3
MEAGHER	4				3		1			2	2
MINERAL	26	1	1		16		1	1	6	15	11
MISSOULA	590	39	8	1	274	3	162	23	80	349	241
MUSSELSHELL	17	2			11		1		3	12	5
PARK	61	7	1		37		13	1	2	14	47
PETROLEUM	3				2				1	2	1
PHILLIPS	3	1	1						1	1	2
PONDERA	23		1		14		3		5	10	13
POWDER RIVER	7	1			2		1	2	1	4	3
POWELL	34	1	1		19		3	3	7	8	26
PRAIRIE	2	1			1						2
RAVALLI	104	10	7		69	1	7	5	5	62	42
RICHLAND	55	4	1		30	2	13		5	20	35
ROOSEVELT	11	3	1		4		1		2	5	6
ROSEBUD	52	3	1		24	1	11	2	10	17	35

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1994

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
SANDERS.....	38	2			19	1	7	1	8	26	12
SHERIDAN.....	8	3			3		1		1	2	6
SILVER BOW.....	391	38	11		212	2	79	1	48	173	218
STILLWATER.....	24	3	3		10		4	3	1	11	13
SWEET GRASS....	11	1			7		1	1	1	3	8
TETON.....	32	4	2		12		6		8	14	18
TOOLE.....	24				13		3		8	7	17
TREASURE.....	4	1			2				1	1	3
VALLEY.....	15	4	1		6		1		3	6	9
WHEATLAND.....	9	2			1		3		3	6	3
WIBAUX.....	4				1		2		1	2	2
YELLOWSTONE....	1,021	79	29		481	11	254	22	145	439	582
STATE TOTAL....	4,950	391	157	1	2,479	44	1,117	123	638	2,204	2,746



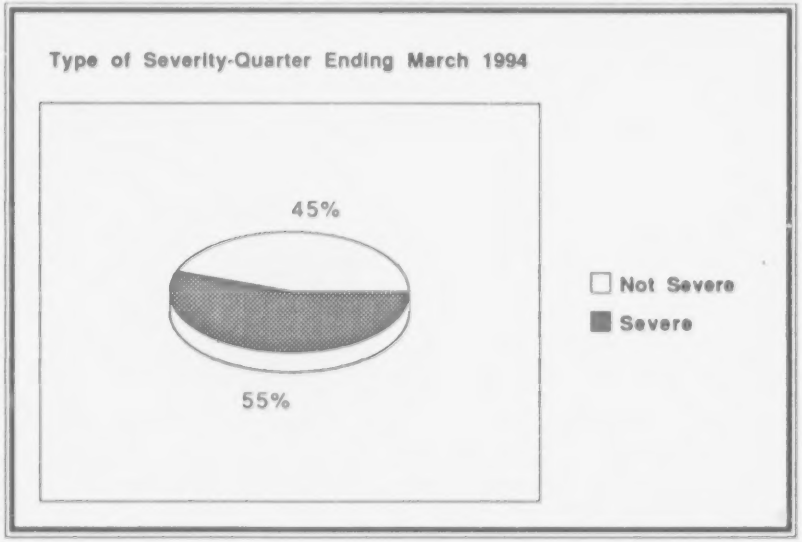


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	36	7	6		3	14	6
BIG HORN.....	15	1	3	2		6	3
BLAINE.....	5		3		1	1	
BROADWATER.....	6		2			2	2
CARBON.....	34	1	5		2	17	9
CARTER.....	3	1				1	1
CASCADE.....	503	38	89	3	19	289	65
CHOUTEAU.....	17	1	4			11	1
CUSTER.....	73	10	24	1	3	26	9
DAWSON.....	47	1	6		1	34	5
DEER LODGE.....	75	8	8	3	2	44	10
FALLON.....	4		1		1	2	
FERGUS.....	35	5	7		1	14	8
FLATHEAD.....	304	59	82	11	11	101	40
GALLATIN.....	170	9	19	2	1	125	14
GARFIELD.....	2				1	1	
GLACIER.....	39	4	12		2	19	2
GRANITE.....	5	1	1			3	
HILL.....	32	5	3	-	1	19	4
JEFFERSON.....	23	3	7		1	9	3
JUDITH BASIN...	1		1				
LAKE.....	59	7	16	2		26	8
LEWIS & CLARK..	198	22	41		5	100	30
LIBERTY.....	3	1				1	1
LINCOLN.....	127	18	44	7	8	32	18
MADISON.....	23	2	4			16	1
MCCONE.....	3		1				2
MEAGHER.....	4		1			3	
MINERAL.....	23	4	8	1		9	1
MISSOULA.....	475	52	143	11	5	209	55
MUSSELSHELL....	13	4	4	1		2	2
PARK.....	44	3	15		2	23	1
PETROLEUM.....	3	1				2	
PHILLIPS.....	2					1	1
PONDERA.....	21	4	6			7	4
POWDER RIVER...	6	3	2			1	
POWELL.....	31	3	3		2	21	2
PRAIRIE.....	1		1				
RAVALLI.....	87	19	35		1	26	6
RICHLAND.....	42	5	14	1	1	16	5
ROOSEVELT.....	6	1	1			4	
ROSEBUD.....	38	2	11	1	1	21	2

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	25	4	4			11	6
SHERIDAN.....	5	2				3	
SILVER BOW.....	295	49	57		11	149	29
STILLWATER.....	18	1	6	1		9	1
SWEET GRASS....	8		2			6	
TETON.....	26	2	6			11	7
TOOLE.....	22	2	4			14	2
TREASURE.....	3	1	1			1	
VALLEY.....	8	1	1			4	2
WHEATLAND.....	4	1	1			2	
WIBAUX.....	3	1	1	1			
YELLOWSTONE....	811	106	158	37	21	411	78
STATE TOTAL....	3,866	475	874	85	107	1,879	446

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	8					6	2
BIG HORN.....	2		1			1	
BLAINE.....	3		1			2	
BROADWATER.....	2	2					
CARBON.....	6		1			4	1
CASCADE.....	36	5	1			22	8
CHOUTEAU.....	2		1			1	
CUSTER.....	5		2			3	
DANIELS.....	1		1				
DAWSON.....	3		1			1	1
DEER LODGE.....	6					6	
FALLON.....	1					1	
FERGUS.....	6		1			2	3
FLATHEAD.....	14		1			8	5
GALLATIN.....	12		1			11	
GARFIELD.....	1					1	
GLACIER.....	3					1	2
HILL.....	5	2				3	
JEFFERSON.....	1					1	
JUDITH BASIN...	1	1					
LAKE.....	6	2				4	
LEWIS & CLARK..	16	2	1			11	2
LIBERTY.....	1					1	
LINCOLN.....	1					1	
MADISON.....	4					3	1
MINERAL.....	1						1
MISSOULA.....	28	1		2		19	6
MUSSELSHELL....	1					1	
PARK.....	3					3	
PHILLIPS.....	1		1				
POWELL.....	1					1	
PRAIRIE.....	1		1				
RAVALLI.....	9		1		1	4	3
RICHLAND.....	3					3	
ROOSEVELT.....	3					2	1
ROSEBUD.....	1					1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	1					1	
SHERIDAN.....	2					1	1
SILVER BOW.....	24					21	3
STILLWATER.....	2					2	
TETON.....	3		1			1	1
TREASURE.....	1						1
VALLEY.....	4		1			3	
WHEATLAND.....	2	1					1
YELLOWSTONE....	72	7	9	2	1	37	16
STATE TOTAL....	309	23	27	4	2	194	59

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2	2	2	1	$913.95
BIG HORN.....	2			1	$2,327.50
BLAINE.....	1	1		1	$2,725.70
BROADWATER.....	1			1	$1,329.06
CARBON.....	1	2		4	$7,990.38
CARTER.....		1			$.00
CASCADE.....	31	23	22	30	$5,329.98
CUSTER.....	12	3		8	$1,855.34
DANIELS.....				1	$3,130.88
DAWSON.....	5	2	3	4	$3,446.86
DEER LODGE.....	6	1		5	$6,101.13
FALLON.....	1		1		$.00
FERGUS.....	3	6		2	$2,898.79
FLATHEAD.....	15	6	4	8	$5,042.47
GALLATIN.....	7	5	14	8	$2,533.35
GARFIELD.....		2			$.00
GLACIER.....	1	1			$.00
HILL.....	3		1	1	$5,020.39
JEFFERSON.....	1	4		2	$5,135.79
JUDITH BASIN...	1				$.00
LAKE.....	7	2	2	5	$3,550.69
LEWIS & CLARK..	14	10	5	19	$4,111.91
LINCOLN.....	4	2	2	4	$5,208.76
MADISON.....	4	1			$.00
MINERAL.....	1		1		$.00
MISSOULA.....	26	16	17	18	$3,150.52
MUSSELSHELL....	2			1	$2,245.59
PARK.....	3	2	3	2	$3,817.11
PONDERA.....	1			1	$819.95
POWDER RIVER...	1				$.00
POWELL.....	1	1			$.00
RAVALLI.....	3	2	1	1	$2,779.22
RICHLAND.....	3	5		2	$4,971.70
ROOSEVELT.....	2				$.00
ROSEBUD.....	7	1	2	1	$4,786.24

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	3	4	4		$.00
SILVER BOW.....	22	14	11	12	$6,024.07
STILLWATER.....	3				$.00
SWEET GRASS....		2			$.00
TETON.....	1			1	$12,570.76
TOOLE.....	1			1	$1,375.25
VALLEY.....	2			1	$681.00
WHEATLAND.....	1	2			$.00
WIBAUX.....	1				$.00
YELLOWSTONE....	67	19	23	23	$4,494.80
STATE TOTAL....	273	140	118	169	$4,349.40

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

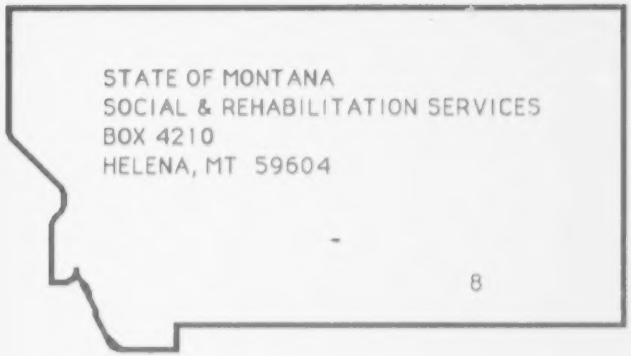
**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: MARCH 31, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BROADWATER.....	1			1	$1,550.00
CASCADE.....	1		2	1	$2,851.55
CHOUTEAU.....				2	$855.00
CUSTER.....	1		1		$.00
DAWSON.....	1			1	$17,969.92
DEER LODGE.....	2				$.00
FERGUS.....	2				$.00
FLATHEAD.....				1	$9,809.20
GALLATIN.....	1			3	$2,385.06
GLACIER.....	1				$.00
GRANITE.....	1				$.00
HILL.....			1		$.00
JEFFERSON.....	2				$.00
LAKE.....				1	$1,871.02
LEWIS & CLARK..	3			3	$2,910.37
LINCOLN.....				1	$9,530.13
MISSOULA.....	3		1	6	$3,018.40
PARK.....	2			2	$2,205.38
RAVALLI.....				1	$667.78
ROSEBUD.....	1	1			$.00
SANDERS.....				1	$977.50
SHERIDAN.....		1			$.00
SILVER BOW.....	8			5	$2,193.79
STILLWATER.....	1				$.00
SWEET GRASS....	1				$.00
TETON.....		1			$.00
YELLOWSTONE....	2	1	1	2	$12,603.35
STATE TOTAL....	34	4	6	31	$3,920.01

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES



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